



# Town of *Wellesley*

## FY2019-2023 Budget Request

### Central Administration Capital Request

Department: Central Administration

Dept #: 199

Project Reference #: Project Description							5 Year Total
		FY2019	FY2020	FY2021	FY2022	FY2023	
2019-1	Copier/Printer	14,400	-	-	-	-	14,400
Total Capital Requests		14,400	-	-	-	-	14,400

**Town of Wellesley  
Fiscal Years 2019-2023  
Capital Budget Request**

Department	Central Administration	Project Title	Replacement Copier/Printer
Prepared by	Blythe Robinson, Executive Director	Project Reference #:	2019-1
Date	10/1/2017	Project Cost	14,400

Previously Requested? No If so, What year?

FY2019 Priority # 1 out of 1 Requests

Project Type: Non-Recurring

Capital Request Description and Justification

**Replacement Copier/color printer/scanner**  
Current copier has been malfunctioning recently and on one occasion was out of order for multiple days before repair could be completed.

Funding Source (i.e. grants, CPA, trade-in, debt, general fund-cash)

Impact on Annual Operating Budget

Category	FY2019	FY2020	FY2021	FY2022	FY2023	5 Year Total
Building and Improvements						-
Vehicle(s)						-
Equipment						-
Infrastructure						-
Information technology	14,400					14,400
						-
						-
Totals	14,400	-	-	-	-	14,400