



Town of *Wellesley*

FY2019 Budget Request

OPEB Operating Request

Department: 919

Department Head: Sheryl Strother, Finance Director

Org	Object	Account # 01-919 Account Title	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Budget	FY19 Request	\$ Variance FY18-19	% Variance FY18-19
01919200	596998	OPEB Non-Excluded	\$ 1,200,000	\$ 1,800,000	\$ 2,400,000	\$ 3,432,000	\$ 3,432,000	\$ -	0.00%
01919200	596999	OPEB Excluded	1,800,000	1,200,000	600,000	-	-	-	0.00%
		EXPENSES TOTAL	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,432,000	\$ 3,432,000	\$ -	0.00%