



# Town of *Wellesley*

## FY2019 Budget Request

### Street Lighting Operating Request

Department: 458

Department Head: Blythe Robinson, Executive Director

Prior to FY11 this budget was managed by the DPW department. This program provides a reliable electric street lighting system for convenience, safety and security to the Wellesley community. Massachusetts General Law Chapter 164, Section 58 determines the annual street light rate. The Wellesley Municipal Light Plant provides the street lighting service. This budget has been significantly reduced in FY19 due to a retrofit of all streetlights with LED fixtures that are much more energy efficient.

DEPARTMENT EXPENDITURES		FY15 Actual	FY16 Actual	FY17 Actual	FY18 Budget	FY19 Request	\$ Variance FY18-19	% Variance FY18-19
Org	Object							
14582430	521010 Expense Total	\$ 227,000	\$ 243,030	\$ 246,876	\$ 246,876	\$ 145,000	\$ (101,876)	-41.27%