Town of *Wellesley*
FY2019 Budget Request

Sealer of Weights & Measures Operating Request

Department #: 244
Department Head: Blythe Robinson, Executive Director

DEPARTMENT EXPENDITURES	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Budget	FY19 Request	$ Variance FY18-19	% Change FY18-19
Personal Services							
Full Time	$ 8,938	$ 9,050	$ 10,015	$ 15,600	$ 16,000	$ 400	2.56%
Subtotal, Personal Services	**8,938**	**9,050**	**10,015**	**15,600**	**16,000**	**400**	**2.56%**
Expenses	2,472	2,737	2,501	2,800	2,550	(250)	-8.93%
Subtotal, Expenses	**2,472**	**2,737**	**2,501**	**2,800**	**2,550**	**(250)**	**-8.93%**
TOTAL TAX IMPACT	**$ 11,409**	**$ 11,787**	**$ 12,517**	**$ 18,400**	**$ 18,550**	**$ 150**	**0.82%**

PERMANENT STAFFING (FTEs)	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Budget	FY19 Request
Position Titles:					
Sealer	0.4	0.4	0.4	0.4	0.4
Total Number of Positions	**0.4**	**0.4**	**0.4**	**0.4**	**0.4**