



Town of *Wellesley*

FY2018 Budget Request

Unemployment Compensation Operating Request

Department: 913

Department Head: Sheryl Strother, Finance Director

The Town has an option of paying a percentage of its payroll to cover unemployment compensation claims or reimbursing the Division of Unemployment for actual claims paid. The Town has elected to follow the latter procedure. Qualified claims may be reimbursed for a period of up to 30 weeks. The Division of Unemployment also charges towns for the costs of extensions approved by Congress. The appropriation requested ensures that each year's budget contains an amount which offsets the approximate cost of this program.

Org	Object	Account # 01-913 Account Title	Explanation	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Budget	FY18 Request	\$ Variance FY17-18	\$ Variance FY17-18
01913200	596087		Transfer to Unemployment Comp	\$ 200,000	\$ 200,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	0.00%