



### Sealer of Weights & Measures Operating Request

Org	Obj	Account # 01-244 Account Title	Explanation	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Budget	FY18 Request	\$ Variance FY17-18	% Variance FY17-18
<b>PERSONAL SERVICES</b>										
01244100	511010	Senior Administrators	Salary for Sealer of Weights & Measures.	\$ 6,988	\$ 8,938	\$ 9,050	\$ 15,720	\$ 15,600	\$ (120)	-0.76%
<b>PERSONAL SERVICES SUBTOTAL</b>				<b>6,988</b>	<b>8,938</b>	<b>9,050</b>	<b>15,720</b>	<b>15,600</b>	<b>(120)</b>	<b>-0.76%</b>
<b>EXPENSES</b>										
01244200	530500	Training & Development	Required attendance at various training courses provided by the Mass. Div. Of Standards	-	633	\$ 1,339	250	250	-	0.00%
01244200	534030	Advertising - General		16	14	14	25	25	-	0.00%
01244200	542010	Office Supplies	Office supplies as needed.	284	131	473	200	200	-	0.00%
01244200	571010	Travel-Mileage	Mileage reimbursement for use of private vehicle	207	329	170	500	500	-	0.00%
01244200	571110	Conf/Mtgs-Administrators	Professional conferences.	1,702	1,364	742	1,500	1,500	-	0.00%
01244200	583190	Other Equipment Replacement	Required safety equipment, seals, dies, and hand tools.	441	-	-	325	325	-	0.00%
<b>EXPENSES SUBTOTAL</b>				<b>2,649</b>	<b>2,472</b>	<b>2,737</b>	<b>2,800</b>	<b>2,800</b>	<b>-</b>	<b>0.00%</b>
<b>DEPARTMENT TOTAL</b>				<b>\$ 9,637</b>	<b>\$ 11,409</b>	<b>\$ 11,787</b>	<b>\$ 18,520</b>	<b>\$ 18,400</b>	<b>\$ (120)</b>	<b>-0.65%</b>

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Job Title Employee Name	FY17 Rate as of 6/30/17	FY18 RATE REQUEST***						
		Group - Step	Hrly Rate	Hours	FY18 Starting Rate 7/1/17	Step Adjustment Date	Adjusted Rate	Total Budget Request
Sealer of Weights & Measure Jack Walsh- average 12 hrs per week	\$ 25.00	n/a	25	12	\$ 300.00	N/A	N/A	\$ 15,600

**Total Salary \$ 15,600**

\*Note: FY18 Salary is based on 52 weeks.