



# Town of *Wellesley*

## FY2018 Budget Request

### Law Department Operating Request

Department: 151

Department Head: Hans Larsen, Executive Director

The Law budget provides funds for legal services for Town Boards and departments. Funds also provide for Town Counsel's attendance at Town Meetings, selected Selectmen's meetings and other governmental board meetings and miscellaneous routine telephone and office conferences. Funds provide for Labor Counsel services including telephone calls and meetings. This budget also provides for Town Counsel, Labor Counsel and Special Counsel expenses beyond such things as recording fees, transcripts, copying charges, and expert witness fees.

DEPARTMENT EXPENDITURES		FY14 Actual	FY15 Actual	FY16 Actual	FY17 Budget	FY18 Request	\$ Variance FY17-18	% Variance FY17-18
Org	Object							
01151200	530100 Legal Services	320,576	326,968	252,846	325,000	325,000	-	0.00%
01151201	570000 Encumbered expenses from prior fiscal year	4,424	23,032	-	-	-	-	0.00%
<b>TOTAL Expense</b>		<b>\$ 325,000</b>	<b>\$ 350,000</b>	<b>\$ 252,846</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$ -</b>	<b>0.00%</b>