

FY27 REVISED Budget Submission Timeline

July 1, 2025 - Fiscal Year begins

August 19 - Updates SB on FY2025 results

September 8 - HR Board reviewed COLA Recommendations

September 9 - SB discusses Non-Union COLA (Non-Exempt 1-8 and Exempt 7E-15) and MPP

September 30– SB discusses Revenues, Capital Guidelines

October 6 - **ALL BOARD MEETING** at 7 pm in Great Hall

October 7 - SB discusses FY 2027 Operating and Capital Budget guidelines/Individual guidelines

October 9 - HR Board votes COLA

October 16 – SB votes FY 2027 Operating and Capital Budget guidelines

October 17 – Operating budget manual & operating/capital forms distributed

November 18 – Town-wide FMD Capital update to SB

November 18 – Open Annual Town Meeting Warrant

November 21 – Capital budget requests submitted to Finance from **ALL departments**

November 26 – Operating budgets due from **Select Board departments**.

December 2 – Tax Classification Hearing

December 5 – School Budget is released

December 9 - Operating budgets due from **All Non-Select Board departments**. Finance begins budget compilation.

December 9 - Select Board's Budget Workshop (Day)

December 9- School Budget presentation to School Committee

December 17 through February 3 – School Committee, School Budget Review Period

December 23 – Warrant Closes for Annual Town Meeting

January 6 - Select Board to review budget roll up, determine budget gap & begin closing process

January 7 through February 25 – Advisory Review of Departmental Budgets

January 20 – School Committee Budget Public Hearing

February 3 – School Committee Votes FY27 Budget

February 4 – Draft TWFP Presentation to Advisory

February 11 – School Committee Advisory Budget Presentation

February 25 – Advisory Public Hearing for ATM

March 3 - Annual Town Election

March 30 - Annual Town Meeting to begin