

TOWN OF WELLESLEY
DEPARTMENT OF PUBLIC WORKS
WATER, SEWER, AND
STORMWATER
RATE PROPOSALS

PUBLIC HEARING
MAY 12, 2025

FY 2026 Recommendation

- Water Rates (Residential & Commercial)
 - 4% on all consumption-based charges
 - No increase to Customer Charge
 - No increase for special readings
 - No increase for service Turn-On/Off
 - Estimated annual increase of \$25 (average residential)
- Sewer Rates (Residential & Commercial)
 - 6% on all consumption-based charges
 - No increase to Customer Charge
 - Estimated annual increase of \$77 (average residential)
- Stormwater Rates – No Change
 - \$225/ Equivalent Residential Unit (ERU)

Objectives

- Ensure Fiscal Health of the Enterprise Funds
 - Sufficient to meet all regulatory requirements
 - Annual Operating & Maintenance and Capital Costs
 - Long Term Capital Investments
 - Capital investment plan includes debt financing
 - Assumes 100% spending of existing operating and capital expenses
 - Prudent reserves for cash flow and project contingences
 - Season Revenue Fluctuations (Water & Sewer only)
- Encourage Voluntary and Required Conservation
 - Especially during peak demand
 - Water Management Act considerations
 - Encourage Use of Stormwater Credits

Key Rate Setting Assumptions

- All Rates
 - Fully burdened
 - Proactive, Predictable, and Planned
- Water Fund
 - Affordable water for lowest volume users
 - Conservation Rate Model
 - Non-essential water use subsidizes essential water use
 - MWRA costs escalate 3.0% per year
- Sewer Rates
 - Affordable sewer for lowest volume users
 - MWRA costs escalate 3.2% per year
- Stormwater
 - Equitable distribution of system costs
 - 6.0% of revenue contingencies for Stormwater Credits

Primary Financial Drivers

Water

- Increased FY26 MWRA water assessments (13.5%).
- Higher water revenue in FY25 than conservative estimate (5%).
- Current and future capital investments (Service Line Identification, PFAS filter media, additional PFAS treatment; MWRA 2nd Connection).

Sewer

- Increased FY26 MWRA sewer assessments (4.5%).
- Higher sewer revenue in FY25 than conservative estimate (2%).
 - Sewer based on indoor meter, 40% of users do not have an outside meter.
- Increased capital for sewer rehabilitation programs eligible for MWRA's grant and loan funds.

- **Stormwater**

- MS4 Permit Requirements (cleaning 2x catch basins annually)
- Fewer credit applications than planned.

TOWN OF WELLESLEY
DEPARTMENT OF PUBLIC WORKS

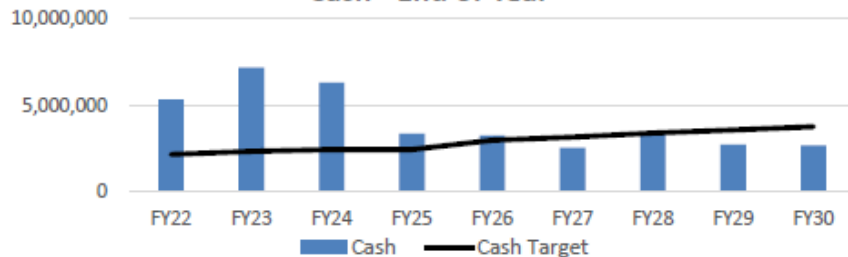
WATER & SEWER
RATE PROPOSALS

WATER, SEWER, AND STORMWATER RATES PUBLIC HEARING

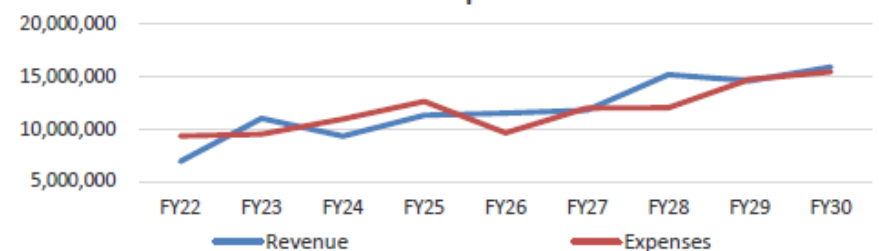
Water Financial Forecast

| | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 |
|-------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CCF Billed | 1,191,140 | 1,296,231 | 1,100,869 | 1,089,000 | 1,089,000 | 1,089,000 | 1,089,000 | 1,089,000 | 1,089,000 |
| Water Usage Rate Change Plan | 0% | 50% | 4% | 4% | 4% | 20% | 15% | 10% | 10% |
| Debt Service to Revenue Ratio | 7% | 5% | 5% | 4% | 3% | 5% | 4% | 3% | 3% |
| Average User Annual Bill | \$ 430 | \$ 625 | \$ 649 | \$ 673 | \$ 700 | \$ 840 | \$ 966 | \$ 1,063 | \$ 1,169 |
| Net Cash Flow (\$ M) | (1.88) | 1.83 | (0.87) | (2.93) | (0.11) | (0.72) | 0.84 | (0.65) | (0.05) |
| Total Cash End Of Year (\$ M) | 5.34 | 7.17 | 6.29 | 3.36 | 3.25 | 2.54 | 3.38 | 2.72 | 2.68 |

Cash - End of Year

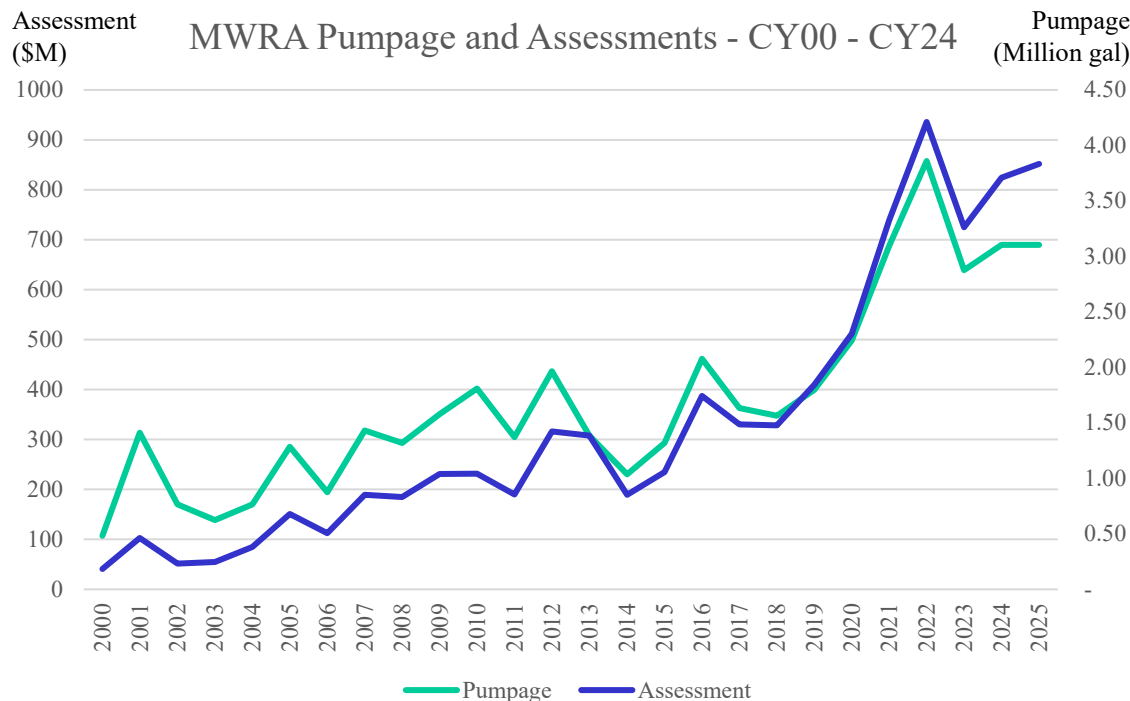


Revenues vs. Expenses

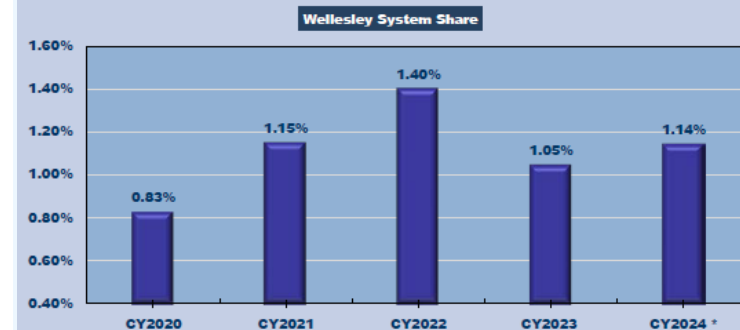
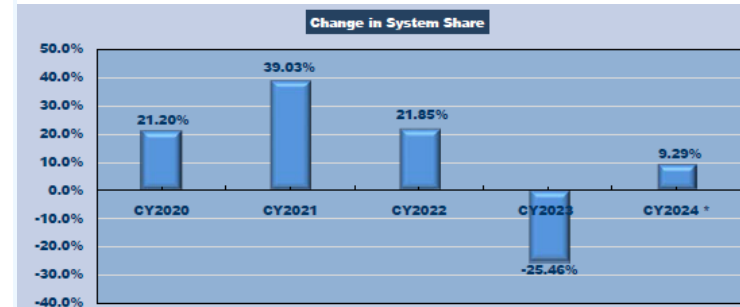
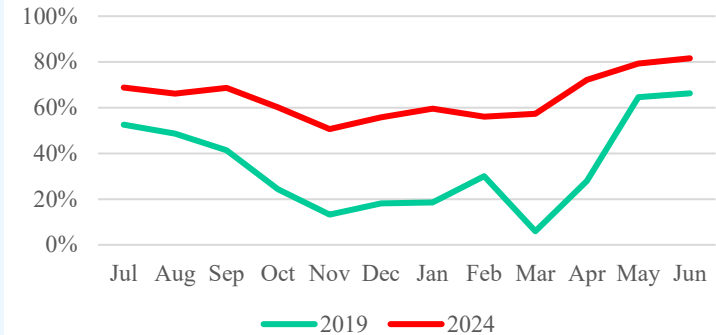


Water Financial Drivers – MWRA

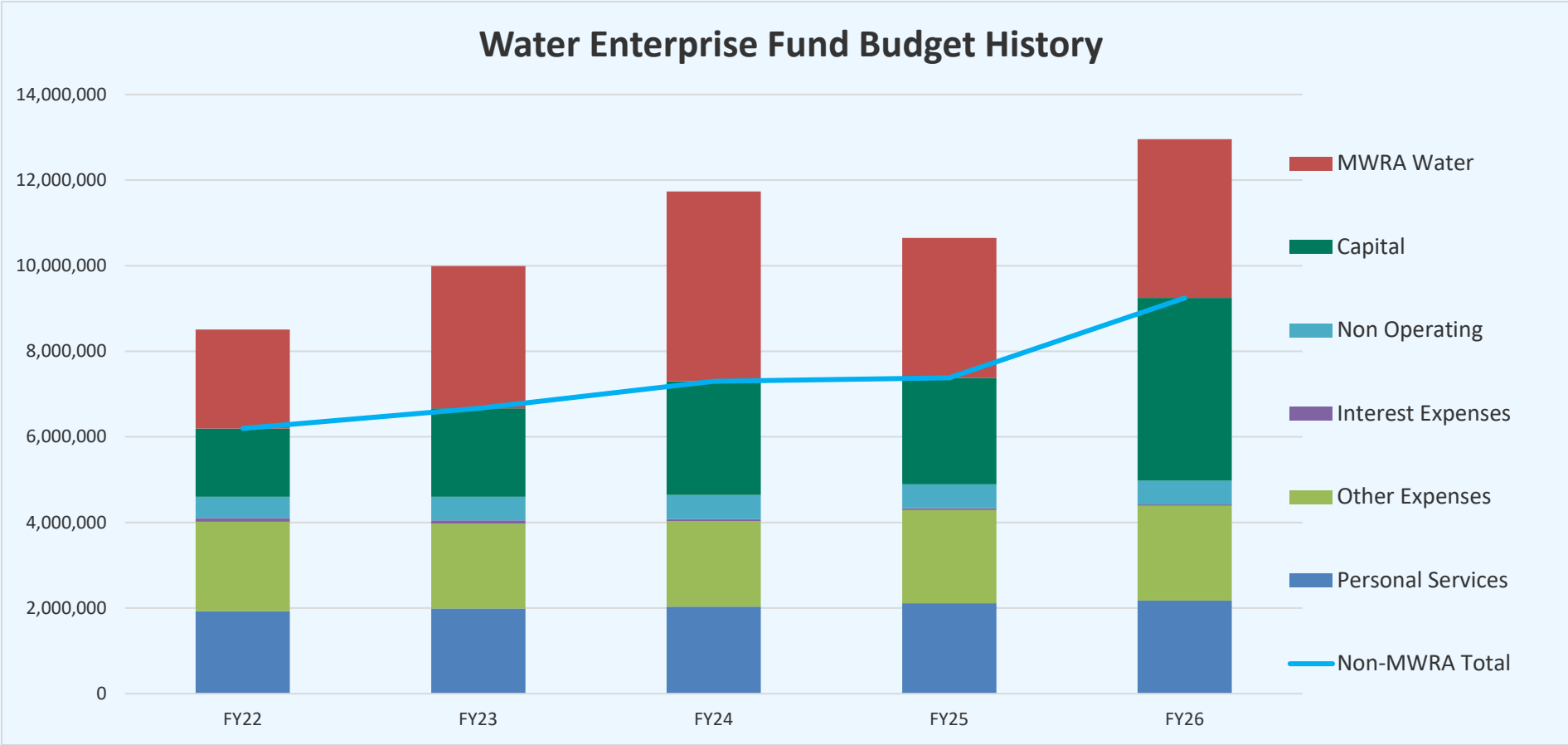
- Wellesley's MWRA water use up 11%
- Wellesley's system share up 9%
- MWRA = 65% of water supplied in CY24
- FY26 MWRA costs up \$440K from FY25



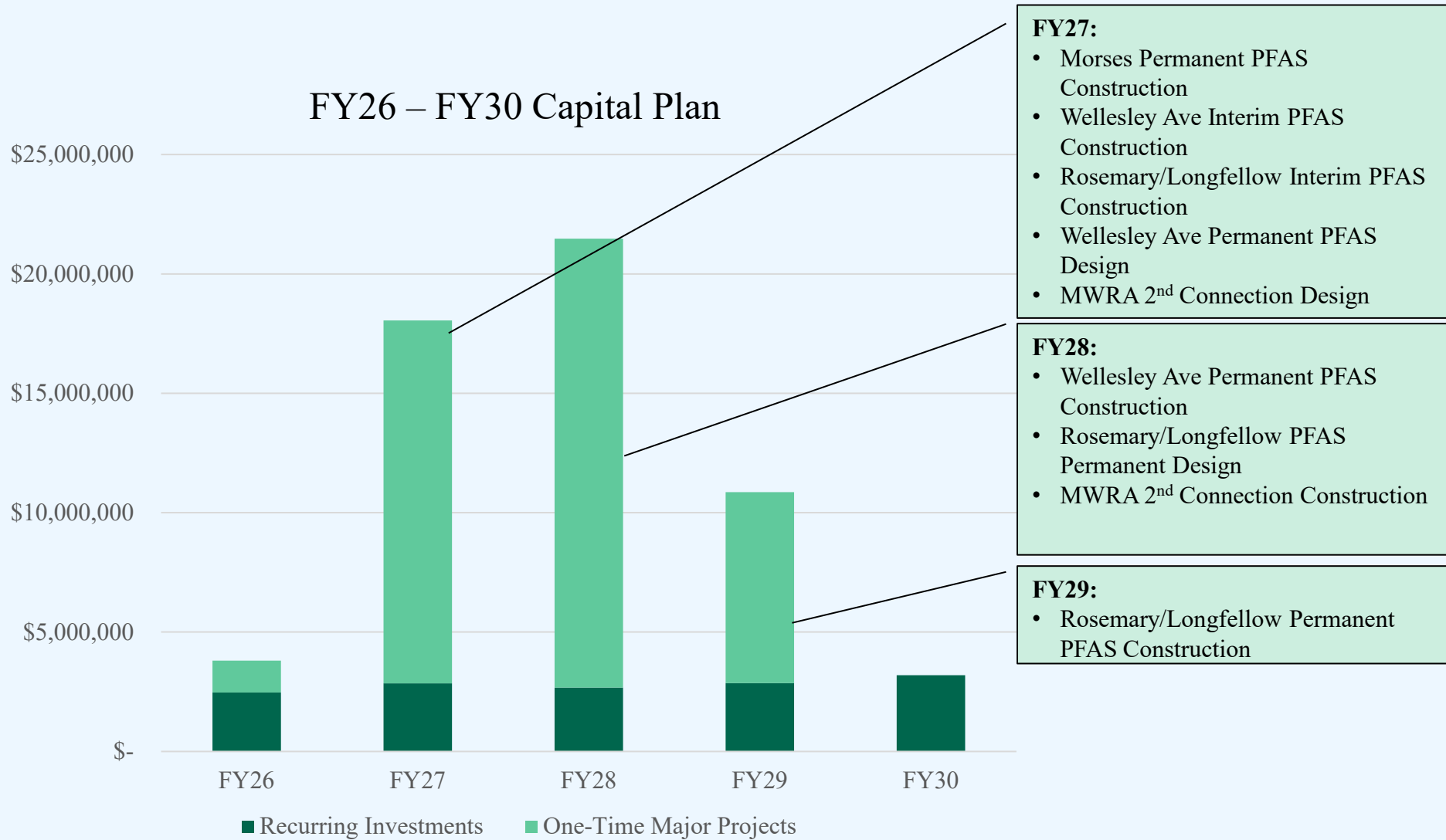
Monthly Source of Supply - MWRA
FY19* vs FY24



Budget Trend - Water

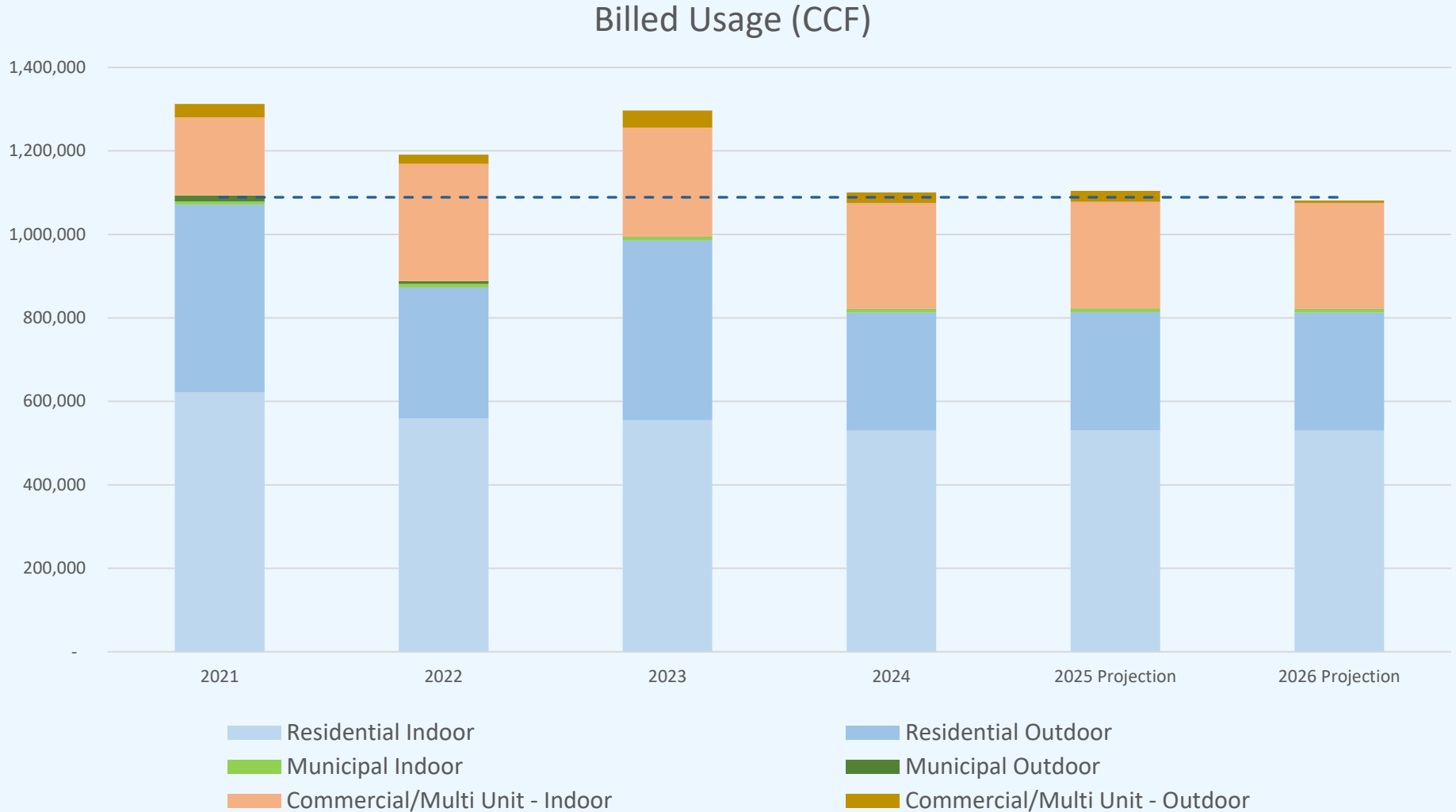


Water Five Year Capital Plan



Water Sales History by Customer Type

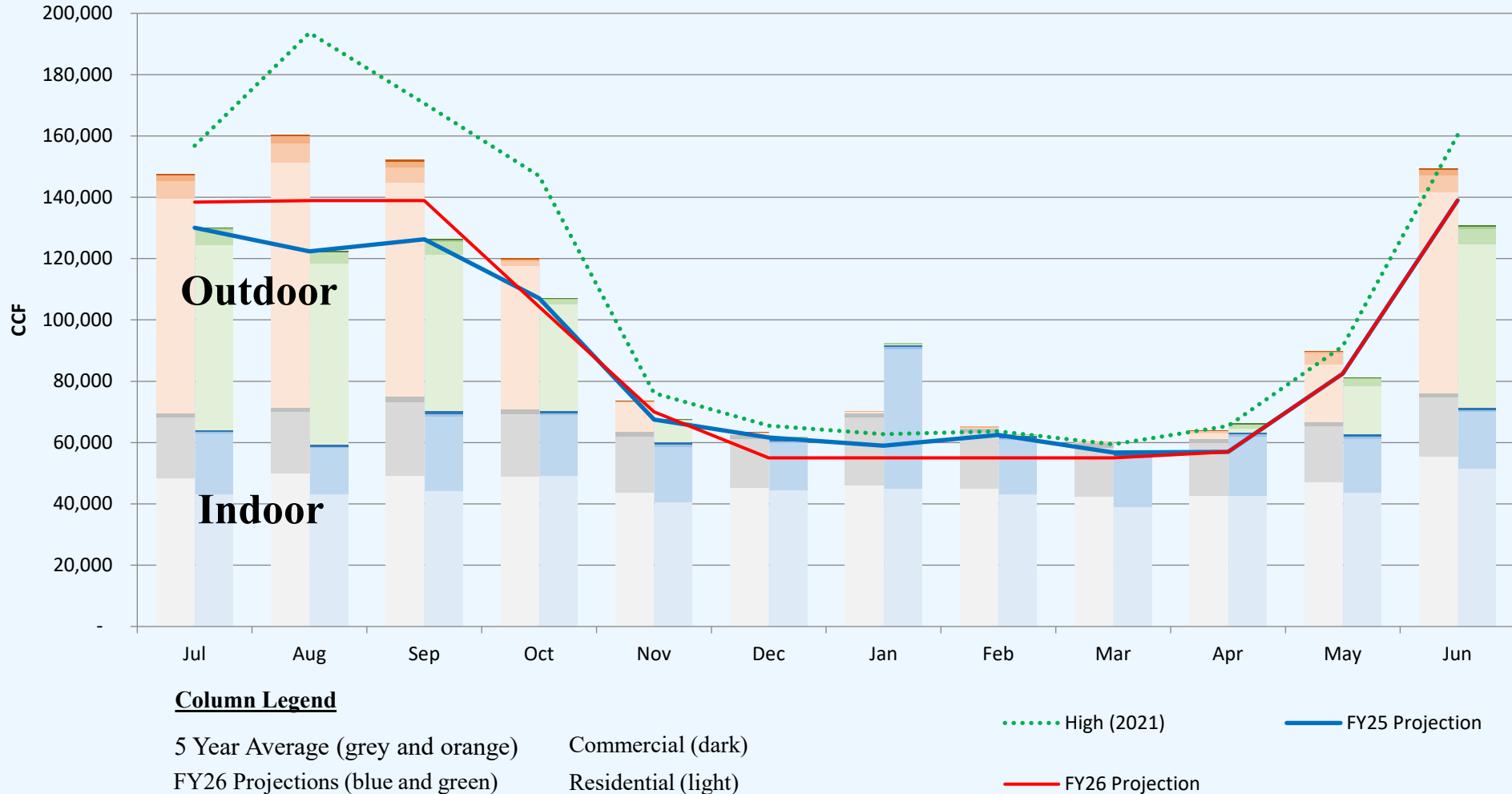
1 CCF = 748 Gallons



Water Sales by Month (CCF)

Monthly Water Sales - 5 Year Average and Projections (CCF)

1 CCF = 748 Gallons



FY24 Water Sales by User Category

| FY24 Water Usage | Meter | | CCF | | Revenue | |
|-------------------------------|---------------|-----|------------------|-----|--------------------|-----|
| | Count | % | Sum | % | Sum | % |
| RESIDENTIAL INDOOR | 7881 | 60% | 537,939 | 49% | \$3,242,906 | 36% |
| RESIDENTIAL OUTSIDE | 4705 | 36% | 283,874 | 26% | \$3,341,609 | 37% |
| COMMERCIAL | 525 | 4% | 245,185 | 22% | \$1,908,327 | 21% |
| COMMERCL OUTSIDE | 73 | 1% | 23,137 | 2% | \$315,601 | 4% |
| MUNICIPAL | 33 | 0% | 8,156 | 1% | \$70,921 | 1% |
| MUNICIPAL OUTSIDE | 17 | 0% | 2,578 | 0% | \$26,488 | 0% |
| OTHER WATER CHARGES | | | | | \$6,000 | 0% |
| HYDRANT RENTALS | | | | | \$2,100 | 0% |
| PENALTIES/INT-UTILITY CHARGES | | | | | \$42,198 | 0% |
| PENALTIES/INT - LIENS | | | | | \$2,888 | 0% |
| Total | 13,234 | | 1,100,869 | | \$8,959,038 | |

Conservation Rate Mechanisms

Currently in use:

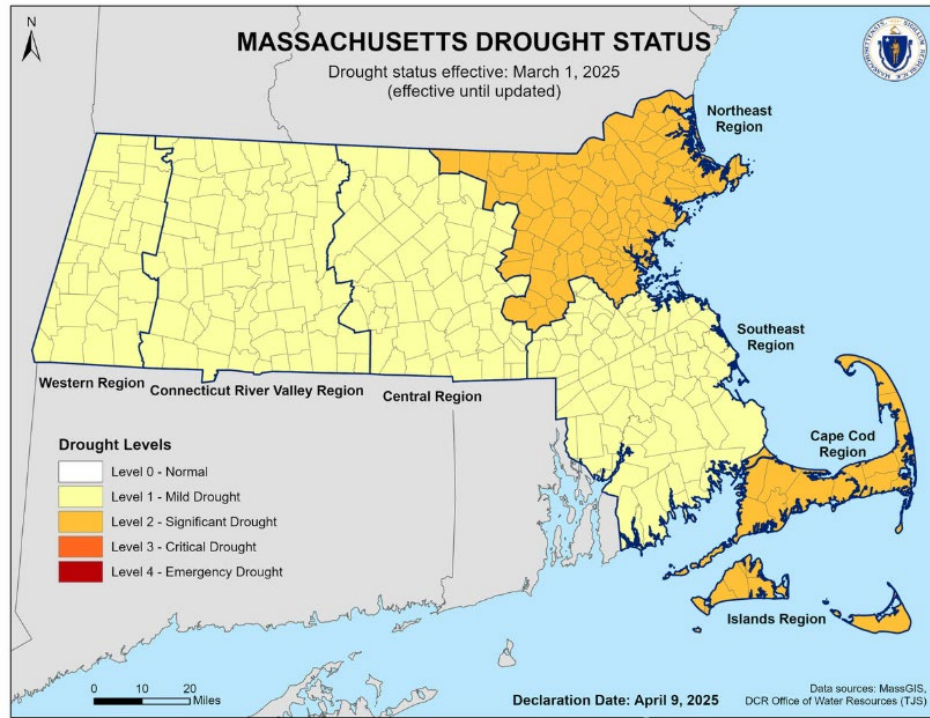
- Monthly billing
- Customer charge
- Readiness-to-serve charge (pre-FY82)
- Indoor and Outdoor rates (FY82)
- Seasonal rates – (FY04)
- Increasing Block structure (FY04-outdoor, FY11-indoor)

Conservation Rate Mechanisms

Ongoing Considerations:

- Further increases in water rates for irrigation meters (during peak season or year-round). This would impact essential and non-essential outdoor water for both residential and commercial users.
- Further increases for indoor water rates for the highest tiers (usage above 36 ccf per month) during peak season or year-round. This could impact essential and non-essential indoor water for both residential users and commercial users.
- Structural changes to our tiers by increasing the number of blocks and/or adjusting the block ranges to further encourage conservation, lower the rate for lower usage, and raise the rate for higher usage.
- Add new 'Drought Rates' or surcharges to further encourage conservation during MassDEP drought declarations.

Watering Restrictions – Drought History



| State Drought Condition (by Region) | Nonessential Outdoor Water-Use Restrictions |
|---|---|
| Level 1 (Mild Drought) ■ | 1 day per week watering, after 5 p.m. or before 9 a.m. (to minimize evaporative losses) |
| Level 2 (Significant Drought) ■ | Limit outdoor watering to hand-held hoses or watering cans, to be used only after 5 p.m. or before 9 a.m. |
| Level 3 (Critical Drought) ■ | Ban on all nonessential outdoor water use |
| Level 4 (Emergency Drought) ■ | Ban on all nonessential outdoor water use |

Drought Level by Fiscal Year & Month

| | J | A | S | O | N | D | J | F | M | A | M | J | Restricted Months |
|------|---|---|---|---|---|---|---|---|---|---|---|---|-------------------|
| 2003 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 2017 | 2 | 3 | 3 | 3 | 3 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 9 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 2 | 2 | 3 | 2 | 1 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 7 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 3 |
| 2023 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 | 2 | 3 | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 6 |

Water Rate History

- FY84 – created customer charge \$3.00; 1 rate for peak and non peak
- FY90 – increased customer charge to \$3.45
- FY95 – added outdoor summer rate
- FY00 – increased customer charge to \$6.51
- FY01 – started monthly billing; reduced customer charge to \$3.25
- FY04 – reduced customer charge to \$1.73; added additional tiers and increases for largest users to promote conservation
- FY06-12 – first rate increase since ‘00; then, various rate and customer charge increases
- FY11 – split first tier from 0-12 to 0-5 and 6-12
- FY17 – increased customer charge to help fund meter replacement
- FY20 – shifted \$3.50 water customer charge to sewer
- FY23 – 50% increase on all consumption-based rates; first rate increase since FY12
- FY24 – 4% increase on all consumption-based rates
- FY25 – 4% increase on all consumption-based rates

Water Fund

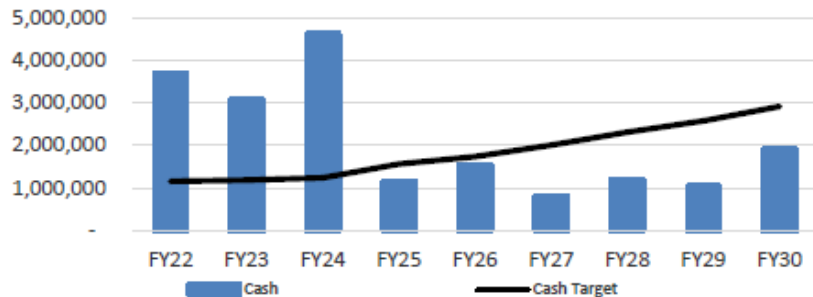
Rate Recommendation and Forecast

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 - 4% on all consumption-based charges
 - No increase to Customer Charge
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- FY27 – 20%
- FY28 – 15%
- FY29 – 10%
- FY30 – 10%

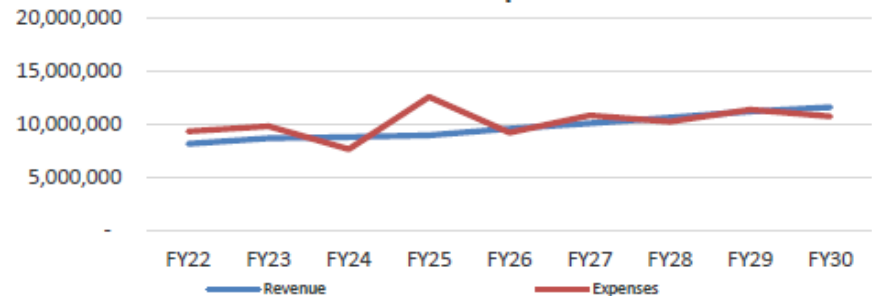
Sewer Financial Forecast

| | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| CCF Billed | 748,276 | 773,101 | 752,343 | 752,343 | 752,343 | 752,343 | 752,343 | 752,343 | 752,343 |
| Sewer Usage Rate Change Plan | 0% | 0% | 4% | 4% | 6% | 6% | 6% | 6% | 4% |
| Debt Service to Revenue Ratio | 3% | 3% | 3% | 4% | 3% | 2% | 2% | 1% | 1% |
| Average User Annual Bill | \$ 1,188 | \$ 1,232 | \$ 1,279 | \$ 1,328 | \$ 1,408 | \$ 1,492 | \$ 1,582 | \$ 1,677 | \$ 1,744 |
| Net Cash Flow (\$ M) | (0.70) | (0.61) | 1.54 | (3.60) | 0.38 | (0.73) | 0.39 | (0.16) | 0.87 |
| Total Cash End Of Year (\$ M) | 3.68 | 3.08 | 4.61 | 1.15 | 1.53 | 0.80 | 1.19 | 1.03 | 1.91 |

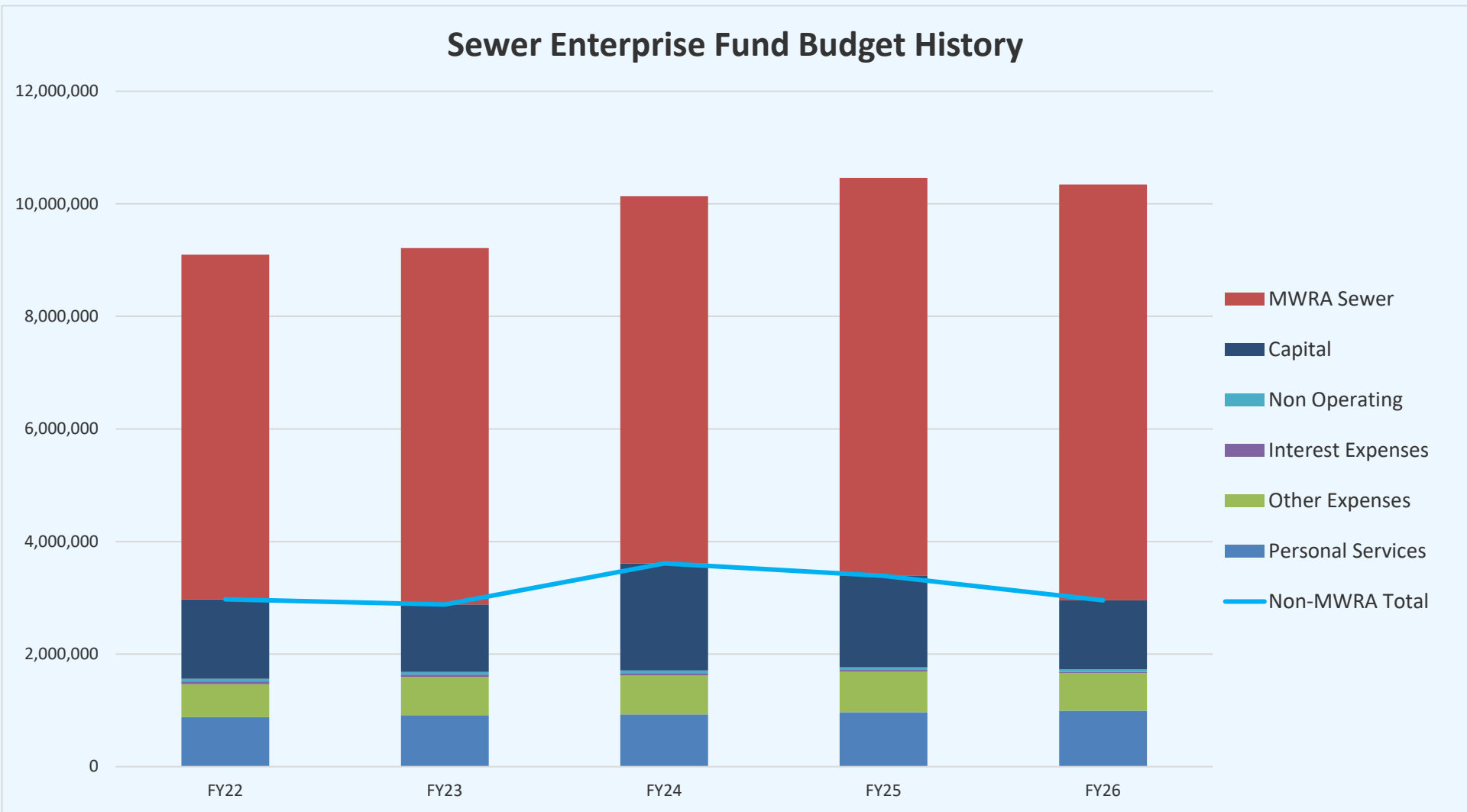
Cash - End of Year



Revenues vs. Expenses



Budget Trend - Sewer



Sewer Fund

Rate Recommendation and Forecast

- FY26 Sewer Rates (Residential & Commercial)
 - 6% on all consumption-based charges
 - No increase to Customer Charge
 - Estimated annual increase of \$77 (average residential)
- FY27 – 6%
- FY28 – 6%
- FY29 – 6%
- FY30 – 4%

Annual Impact of Recommendation

Combined Water/Sewer Bill for Low, Average, High & Very High Users:
Annual Impact of Proposed Rate Changes

| 50 CCF (Low User) | | | | |
|-------------------|--------|--------|-----------|----------|
| | PRIOR | NEW | \$ Change | % Change |
| Water | \$ 283 | \$ 293 | \$ 9.72 | 3.4% |
| Sewer | \$ 589 | \$ 620 | \$ 31.71 | 5.4% |
| Combined | \$ 871 | \$ 913 | \$ 41.43 | 4.8% |

| 120 CCF (Average User) | | | | |
|------------------------|----------|----------|-----------|----------|
| | PRIOR | NEW | \$ Change | % Change |
| Water | \$ 674 | \$ 699 | \$ 25.34 | 3.8% |
| Sewer | \$ 1,328 | \$ 1,406 | \$ 77.10 | 5.8% |
| Combined | \$ 2,002 | \$ 2,104 | \$ 102.45 | 5.1% |

| 240 CCF (High User) | | | | |
|---------------------|----------|----------|-----------|----------|
| | PRIOR | NEW | \$ Change | % Change |
| Water (2" meter) | \$ 2,784 | \$ 2,894 | \$ 109.76 | 3.9% |
| Sewer | \$ 2,597 | \$ 2,749 | \$ 152.21 | 5.9% |
| Combined | \$ 5,381 | \$ 5,643 | \$ 261.96 | 4.9% |

| 1,000 CCF (Very High User) | | | | |
|----------------------------|-----------|-----------|-------------|----------|
| | PRIOR | NEW | \$ Change | % Change |
| Water (6" meter) | \$ 10,439 | \$ 10,855 | \$ 415.97 | 4.0% |
| Sewer | \$ 10,630 | \$ 11,264 | \$ 634.20 | 6.0% |
| Combined | \$ 21,069 | \$ 22,119 | \$ 1,050.17 | 5.0% |

Benchmarking

FY25 Average Rates Including Customer Charges

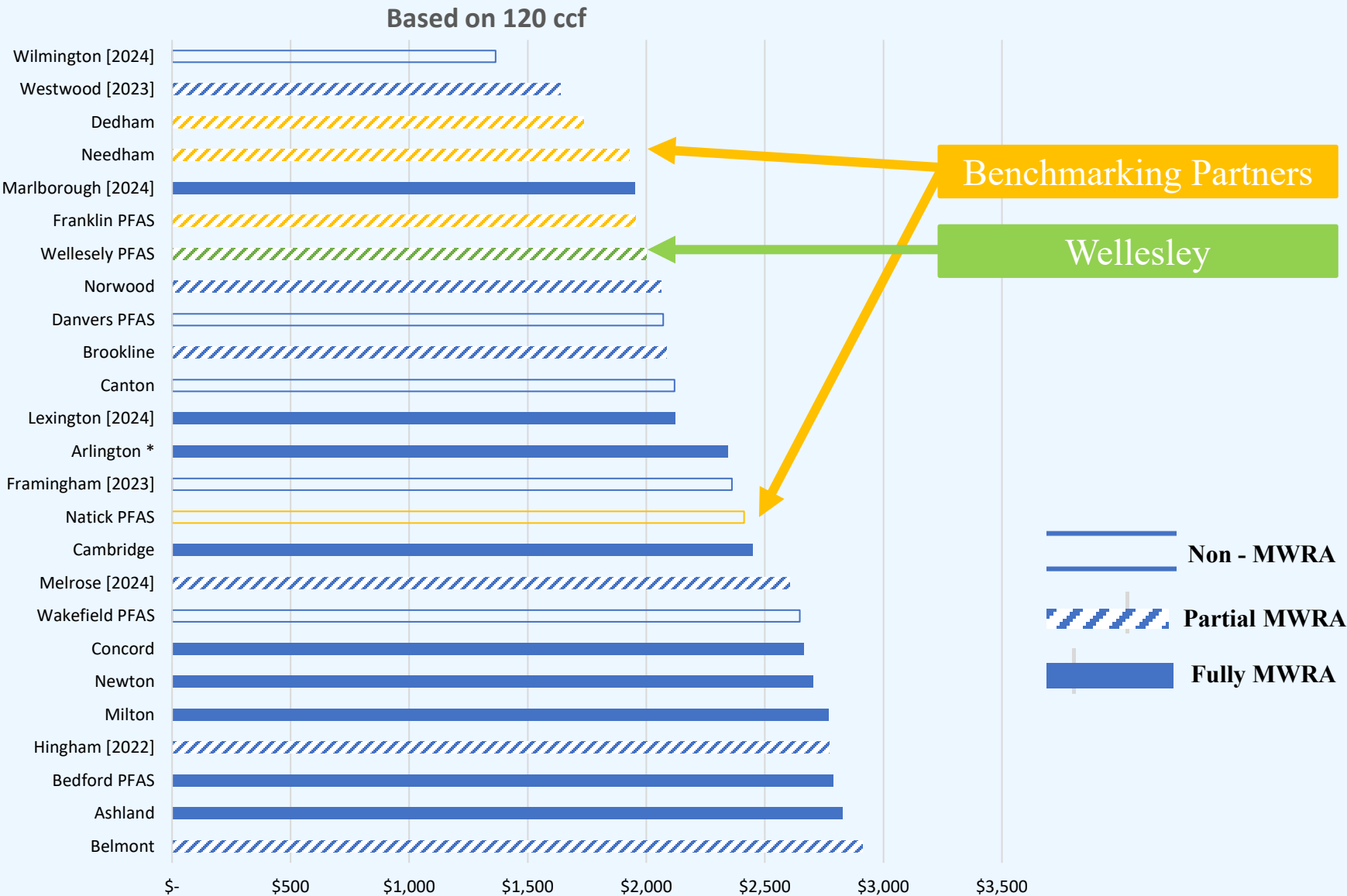
Indoor - 120 ccf / year, Outdoor - 86 ccf / 6 months

| Rate | Wellesley | Wellesley FY26 | Natick | Needham | Newton |
|---------------------|-----------|-------------------|---------|---------|---------|
| Residential Indoor | \$5.61 | \$5.82 | \$4.86 | \$3.97 | \$8.85 |
| Residential Outdoor | \$10.83 | \$11.25 | \$6.39 | \$6.25 | \$13.92 |
| Residential Sewer | \$11.07 | \$11.70 | \$15.08 | \$11.22 | \$13.69 |

Conservation Rate Mechanisms

| Mechanism | Wellesley | Natick | Needham | Newton |
|-------------------------------|-----------|--------|---------|--------|
| Monthly Billing | Y | N | Y | N |
| Customer charge | Y | Y | Y | N |
| Readiness-To-Serve | Y | N | N | N |
| Indoor/Outdoor Rates | Y | Y | Y | Y |
| Seasonal (Peak) Rates | Y | N | N | N |
| Increasing Block Structure | Y | Y | Y | Y |
| Low Income/Elderly Assistance | N | Y | Y | N |

Benchmarking – FY25 Annual Water & Sewer Bill



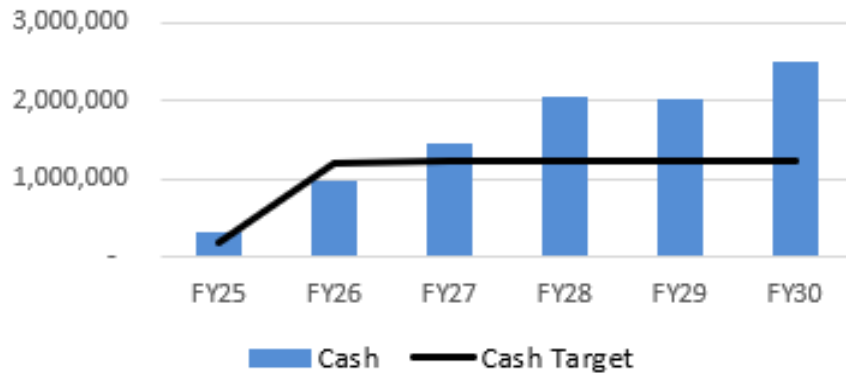
TOWN OF WELLESLEY
DEPARTMENT OF PUBLIC WORKS

STORMWATER FEE
RECOMMENDATION

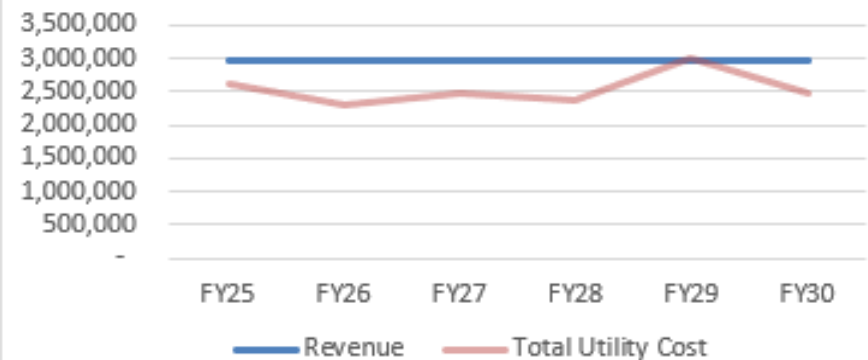
Stormwater Financial Forecast

| | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 |
|-------------------------------|---------|---------|---------|---------|-----------|---------|
| ERU Billed | 14,006 | 14,006 | 14,006 | 14,006 | 14,006 | 14,006 |
| ERU Rate Change Plan | 0% | 0% | 0% | 0% | 0% | 0% |
| Debt Service/Revenue | 0% | 0% | 0% | 0% | 0% | 0% |
| Average User Annual Bill | \$ 225 | \$ 225 | \$ 225 | \$ 225 | \$ 225 | \$ 225 |
| Net Cash Flow (\$ M) | \$ 0.33 | \$ 0.66 | \$ 0.48 | \$ 0.58 | \$ (0.02) | \$ 0.48 |
| Total Cash End Of Year (\$ M) | \$ 0.33 | \$ 0.99 | \$ 1.47 | \$ 2.05 | \$ 2.03 | \$ 2.50 |

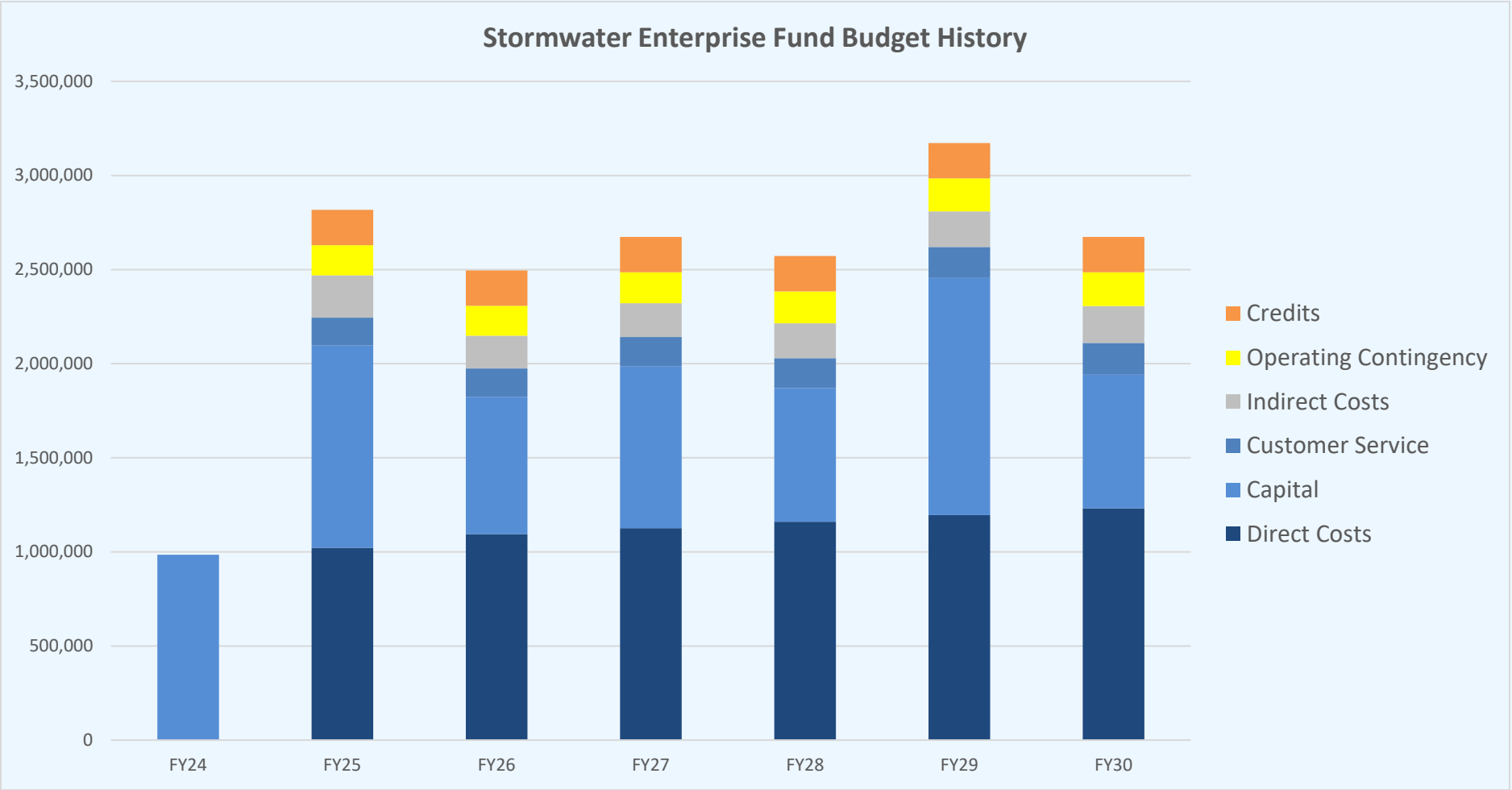
Cash - End of Year



Revenues vs. Expenses



Budget Trend - Stormwater



Stormwater Fund

Rate Recommendation and Forecast

- FY26 - No Change
- FY27 - No Change
- FY28 - No Change
- FY29 - No Change
- FY30 - No Change

Benchmarking

| Town | Year Adopted | ERU (ft²) | Single Family Residential Fee | Other Residential | Large Residential, Commercial, Industrial, Tax Exempt | Charles River Phosphorous TMDL? |
|------------|--------------|-----------|--|---|--|---------------------------------|
| Wellesley | 2023 | 3,105 | \$157.50 - \$382.50+/year 4 tiers | \$225 / ERU | \$225 / ERU | Yes |
| Bellingham | 2020 | 3,025 | \$96 / year Flat Fee for SFR & Condos | \$192/year Flat fee 2-3 family | \$96 / ERU | Yes |
| Dedham | 2023 | 2,627 | \$188-\$1,286 /year 3 Tiers (Includes two and three family dwellings) | \$289 /ERU or 12 Tiers Flat Rates (\$303 to \$118,687) | \$289 / ERU or 12 Tiers Flat Rates (\$303 to \$118,687) | Yes |
| Millis | 2018 | N/A | \$0 - \$400+ / year | \$0 - \$400+ / year | \$0 - \$400+ / year | Yes |
| Milton | 2016 | N/A | \$44-\$572/year 6 Tiers | \$2.49 per 100 ft² IA | \$2.49 per 100 ft² IA | No |
| Newton** | 2006 | N/A | \$114 / year | \$100/year Flat fee for 2-4 Unit Res | \$0.047 per ft² IA Minimum \$150/year | Yes |
| Needham** | 2025 | N/A | \$38.20 - \$1,500 / year 10 Tiers | same | same | Yes |
| Westford** | 2019 | 3,500 | \$37.50 - \$150 / year 5 Tiers | \$75/ERU | \$75/ERU | No |

** Portion of stormwater program funded through General Fund

Abatements & Credits

Abatements

- Landowners may apply if fee is thought to be incorrect – apply online.

Available Credits:

- **Stormwater BMP / Water Quality Improvement Credits:** Credits for larger properties to construct and maintain BMPs that reduce downstream impacts to the drainage system and water quality. Up to 50% credit depending level of treatment.
- **NPDES MS4 Credit:** E.g., Mass Bay College is a Non-Traditional MS4 under the General Permit of the town. If in compliance, offer 10% credit. Can be combined with other credits.
- **Education Credit:** With a goal of increasing community awareness of stormwater, implementation of curriculum or a public service program that provides the public with an opportunity to understand and participate in stormwater management and watershed stewardship. Not to exceed 15% credit that can be combined with other credits.
- **Non-Structural Stormwater BMP Credit:** E.g., sweeping private roads and parking areas for properties with >1 acre of impervious area that impact water quality.
- Credits typically good for 1-5 years and need to re-apply.

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PUBLIC HEARING
MAY 12, 2025

**SUMMARY OF WATER RATE CHANGES
RESIDENTIAL WATER CUSTOMERS
MONTHLY CHARGE, EFFECTIVE JULY 1, 2025**

| RATE CATEGORY | PRIOR | Incr % | NEW |
|---|--------------|---------------|------------|
| Indoor Customer Charge (monthly) | \$3.33 | - | \$3.33 |
| Outdoor Customer Charge (monthly) | \$6.83 | - | \$6.83 |
| Base Service Rate per 100 cubic feet (1 CCF = 748 Gallons) in effect during November - April billing periods: | | | |
| Indoor Meter, 0 - 5 CCF (0 to 3,740 gal) | \$4.86 | 4% | \$5.05 |
| Indoor Meter, above 5 CCF (over 3,740 gal) | \$5.70 | 4% | \$5.93 |
| Outdoor Meter, all use | \$5.70 | 4% | \$5.93 |
| Peak Service Rate per CCF in effect during May - October billing periods: | | | |
| Indoor Meter, 0 - 5 CCF (0 to 3,740 gal) | \$4.86 | 4% | \$5.05 |
| Indoor Meter, 6 - 12 CCF (to 8,976 gal) | \$5.70 | 4% | \$5.93 |
| Indoor Meter, 13 - 24 CCF (to 17,952 gal) | \$9.04 | 4% | \$9.40 |
| Indoor Meter, 25 - 36 CCF (to 26,928 gal) | \$11.70 | 4% | \$12.17 |
| Indoor Meter, above 36 CCF (over 26,928 gal) | \$14.89 | 4% | \$15.49 |
| Outdoor Meter, 0 - 24 CCF (0 to 17,952 gal) | \$9.04 | 4% | \$9.40 |
| Outdoor Meter, 25 - 36 CCF (to 26,928 gal) | \$11.70 | 4% | \$12.17 |
| Outdoor Meter, above 36 CCF (over 26,928 gal) | \$14.89 | 4% | \$15.49 |
| Readiness-To-Serve Charge on meters over 5/8" (monthly) | | | |
| 3/4" meter | \$8.99 | 4% | \$9.35 |
| 1" meter | \$15.63 | 4% | \$16.26 |
| 1 1/2" meter | \$41.02 | 4% | \$42.66 |
| 2" meter | \$114.66 | 4% | \$119.25 |
| 3" meter | \$150.55 | 4% | \$156.57 |
| 4" meter | \$221.94 | 4% | \$230.82 |
| 6" meter | \$391.60 | 4% | \$407.26 |
| Minimum Monthly Bill (Plus Readiness-To-Serve Charge) | \$3.33 | - | \$3.33 |
| Special Meter Readings | \$30.00 | - | \$30.00 |
| Service Turn On / Turn Off | \$45.00 | - | \$45.00 |

**SUMMARY OF SEWER RATE CHANGES
RESIDENTIAL SEWER CUSTOMERS
MONTHLY CHARGE, EFFECTIVE JULY 1, 2025**

| RATE CATEGORY | PRIOR | Incr % | NEW |
|---|--------------|---------------|------------|
| Customer Charge (monthly) | \$5.00 | - | \$5.00 |
| Service Rate per 100 cubic feet (1 CCF) | \$2.10 | 6% | \$2.23 |
| MWRA Adjustment per CCF | \$8.47 | 6% | \$8.98 |
| Minimum Monthly Bill (1 CCF = 748 Gallons) | \$5.00 | - | \$5.00 |

SUMMARY OF WATER RATE CHANGES
COMMERCIAL AND MUNICIPAL WATER CUSTOMERS (and MULTI-UNIT)
MONTHLY CHARGE, EFFECTIVE JULY 1, 2025

| RATE CATEGORY | PRIOR | Incr % | NEW |
|---|----------|--------|----------|
| Indoor Customer Charge (monthly) | \$3.33 | - | \$3.33 |
| Outdoor Customer Charge (monthly) | \$6.83 | - | \$6.83 |
| Base Service Rate per 100 cubic feet (1 CCF) in effect during November - April billing periods: | | | |
| Indoor Meter, 0 - 5 CCF (0 to 3,740 gal) | \$4.86 | 4% | \$5.05 |
| Indoor Meter, above 5 CCF (over 3,740 gal) | \$5.70 | 4% | \$5.93 |
| Outdoor Meter, all use (1 CCF = 748 Gallons) | \$5.70 | 4% | \$5.93 |
| Peak Service Rate per CCF in effect during May - October billing periods: | | | |
| Indoor Meter, 0 - 5 CCF (0 to 3,740 gal) | \$4.86 | 4% | \$5.05 |
| Indoor Meter, 6 - 12 CCF (to 8,976 gal) | \$5.70 | 4% | \$5.93 |
| Indoor Meter, 13 - 24 CCF (to 17,952 gal) | \$9.04 | 4% | \$9.40 |
| Indoor Meter, 25 - 36 CCF (to 26,928 gal) | \$9.04 | 4% | \$9.40 |
| Indoor Meter, above 36 CCF (over 26,928 gal) | \$9.04 | 4% | \$9.40 |
| Outdoor Meter, 0 - 24 CCF (0 to 17,952 gal) | \$9.04 | 4% | \$9.40 |
| Outdoor Meter, 25 - 36 CCF (to 26,928 gal) | \$11.70 | 4% | \$12.17 |
| Outdoor Meter, above 36 CCF (over 26,928 gal) | \$14.89 | 4% | \$15.49 |
| Readiness-To-Serve Charge on meters over 5/8" (monthly) | | | |
| 3/4" meter | \$8.99 | 4% | \$9.35 |
| 1" meter | \$15.63 | 4% | \$16.26 |
| 1 1/2" meter | \$41.02 | 4% | \$42.66 |
| 2" meter | \$114.66 | 4% | \$119.25 |
| 3" meter | \$150.55 | 4% | \$156.57 |
| 4" meter | \$221.94 | 4% | \$230.82 |
| 6" meter | \$391.60 | 4% | \$407.26 |
| Minimum Monthly Bill (Plus Readiness-To-Serve Charge) | \$3.33 | - | \$3.33 |
| Special Meter Readings | \$30.00 | - | \$30.00 |
| Service Turn On / Turn Off | \$50.00 | - | \$50.00 |

SUMMARY OF SEWER RATE CHANGES
COMMERCIAL AND MUNICIPAL SEWER CUSTOMERS (and MULTI-UNIT)
MONTHLY CHARGE, EFFECTIVE JULY 1, 2025

| RATE CATEGORY | PRIOR | Incr % | NEW |
|---|--------|--------|--------|
| Customer Charge (monthly) | \$5.00 | - | \$5.00 |
| Service Rate per 100 cubic feet (1 CCF) | \$2.10 | 6% | \$2.23 |
| MWRA Adjustment per CCF | \$8.47 | 6% | \$8.98 |
| Minimum Monthly Bill | \$5.00 | - | \$5.00 |