

Supplemental Feasibility Study Budget Morses Pond Beach & Bathhouse	11/25/2024
	Draft Budget

ENGINEERS & OTHER PROFESSIONAL SERVICES	\$ 143,000
Weston & Sampson Proposal	\$ 123,000
DPW Test Pits	\$ 12,000
Hazardous Materials Hygienist (assess existing structures)	\$ 8,000
CONTINGENCIES	\$ 25,000
Soft Cost Contingency	\$ 25,000
(Includes any potentially required additional field work, additional meetings, cost estimates, reimbursables, etc.)	
TOTAL SUPPLEMENTAL STUDY BUDGET	\$ 168,000