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| Supplemental Feasibility Study Budget<br><b>Morses Pond Beach &amp; Bathhouse</b> | 11/25/2024   |
|   | Draft Budget |

|  |                   |
|--|-------------------|
| <b>ENGINEERS &amp; OTHER PROFESSIONAL SERVICES</b>         | <b>\$ 143,000</b> |
| Weston & Sampson Proposal                                  | \$ 123,000        |
| DPW Test Pits  | \$ 12,000         |
| Hazardous Materials Hygienist (assess existing structures) | \$ 8,000          |

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|--|------------------|
| <b>CONTINGENCIES</b>   | <b>\$ 25,000</b> |
| Soft Cost Contingency  | \$ 25,000        |
| (Includes any potentially required additional field work,<br>additional meetings, cost estimates, reimbursables, etc.) |                  |

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| <b>TOTAL SUPPLEMENTAL STUDY BUDGET</b> | <b>\$ 168,000</b> |
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