

DIRECTOR'S REPORT FOR MAY 2025

Kathy Savage, Acting Director, submitted for June 12, 2025

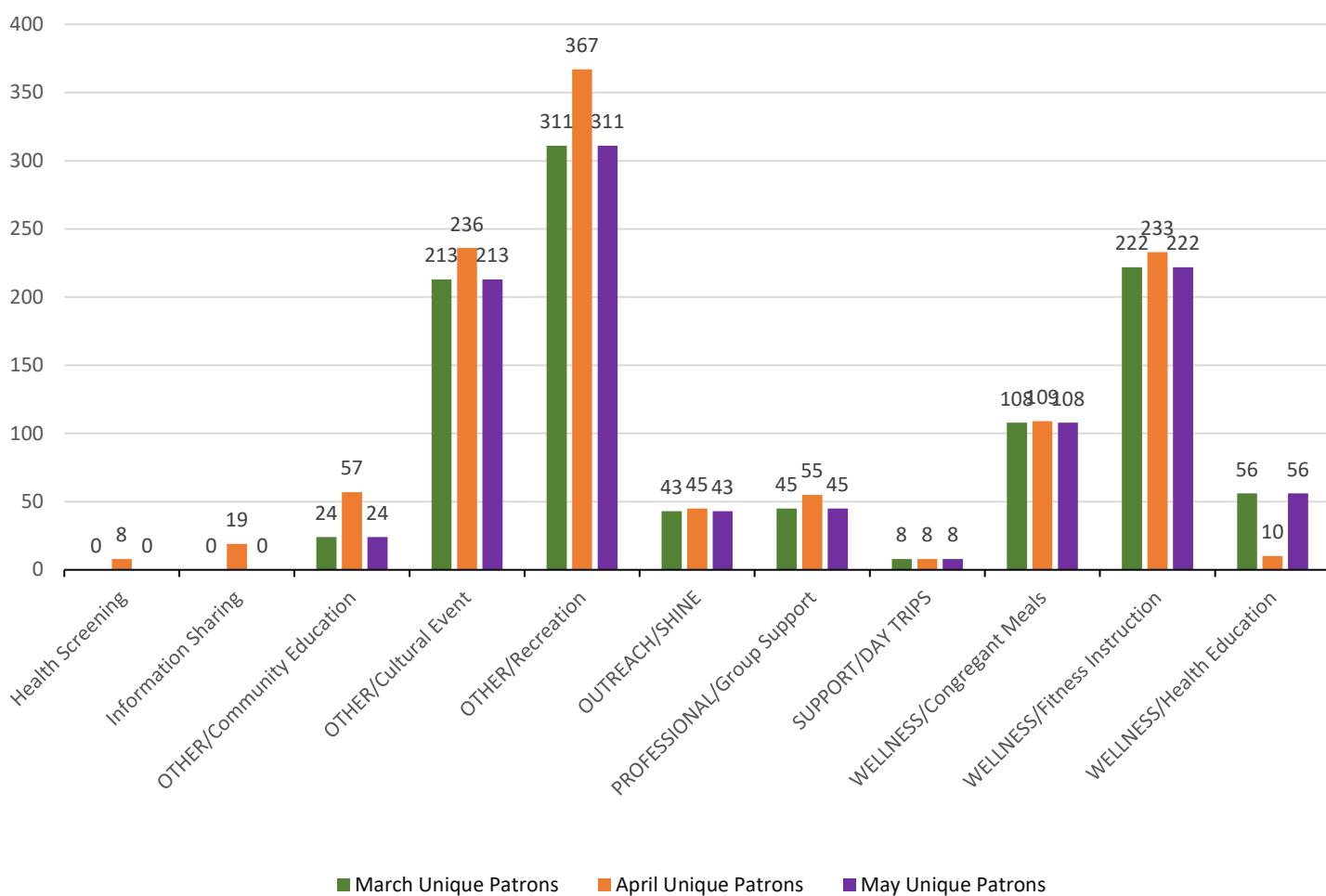
Enrollment

During May the COA acquired 23 new patrons – 9 are Wellesley residents and 14 nonresidents. Of these, 12 are in the 60-69 age group, 7 in the 70-79 age group, and 4 are in the 80+ age group. Additionally, 12 patrons are female, and 11 are male. Of the 666 patrons who participated in programming, 510 are Wellesley residents, and 156 are nonresidents.

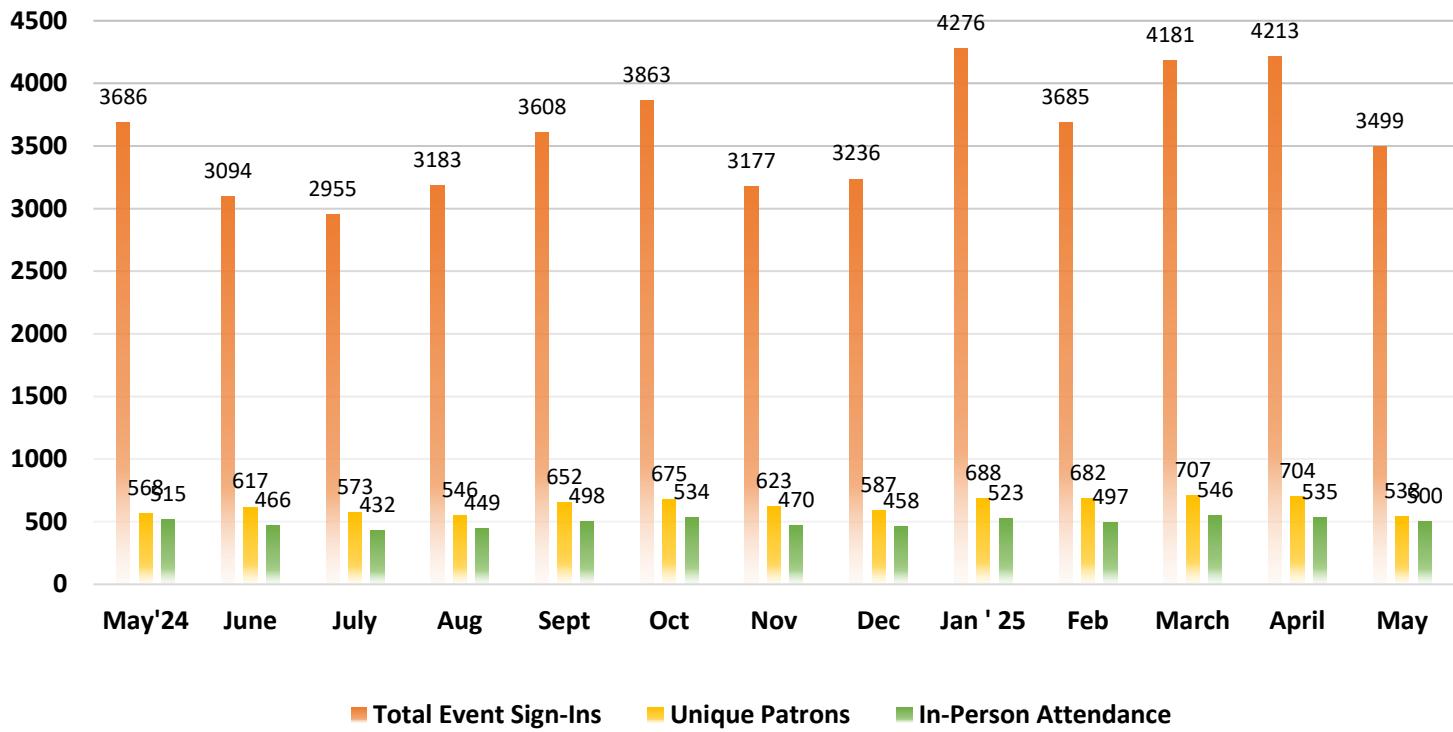
Sign-Ins/Attendance

We had 3499 Total Event Sign-Ins with 538 total unique active patrons for the month.

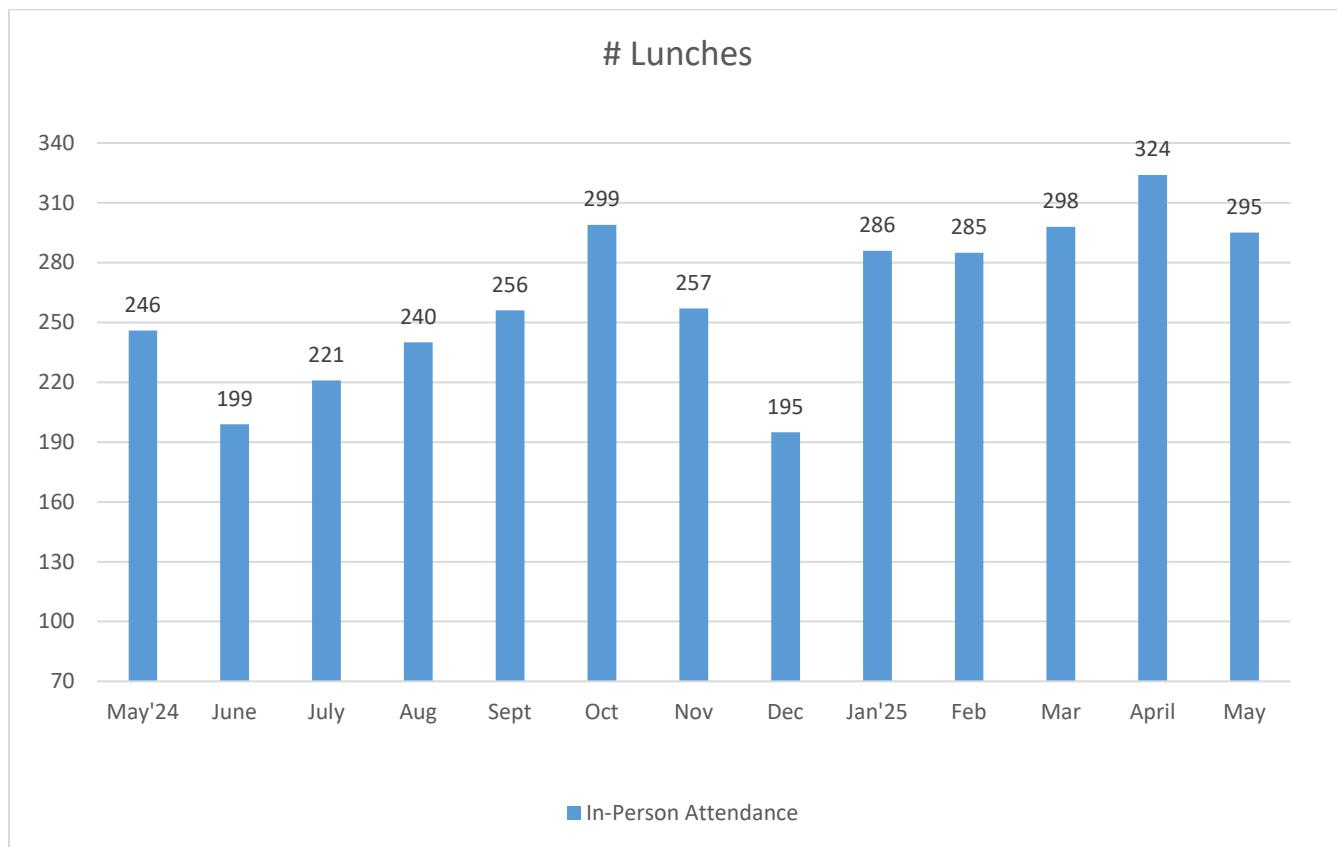
March - May 2025
Category Activity Comparison



EVENT PARTICIPATION



Lunches



Event Capacity

May 2025

Event Name	Event Date	Attendee	Waitlist	Max Capacity	% Attended of Max Capacity
A Musical Salute to the Sound of Music	5/22/2025	36	0	75	48%
A Salute to Mom	5/8/2025	54	0	55	98%
APT - SHINE	5/5/2025	1	0	3	33%
APT - SHINE	5/12/2025	3	0	3	100%
APT - SHINE	5/19/2025	2	0	3	67%
APT - Tuesday Tech Help Lois	5/13/2025	1	0	4	25%
APT - Tuesday Tech Help Lois	5/20/2025	2	0	4	50%
APT - Tuesday Tech Help Lois	5/27/2025	1	0	4	25%
ART - Japanese Silk Fan Painting	5/9/2025	5	0	7	71%
ART - Spring Collage Art Workshop	5/19/2025	2	0	8	25%
ART - Spring Floral Arrangement Workshop	5/16/2025	11	0	12	92%
ART - Watercolor for All	5/5/2025	5	0	8	63%
ART - Watercolor for All	5/12/2025	6	0	8	75%
Bears Community Service	5/7/2025	4	0	20	20%
Bears Community Service	5/14/2025	5	0	20	25%
Bears Community Service	5/21/2025	7	0	20	35%
Bears Community Service	5/28/2025	7	0	20	35%
BINGO	5/15/2025	12	0	30	40%
Bridge	5/7/2025	7	0	12	58%
Bridge	5/14/2025	9	0	12	75%
Bridge	5/21/2025	7	0	12	58%
Bridge	5/28/2025	7	0	12	58%
BUS - Market Basket	5/5/2025	0	0	8	0%
BUS - Walmart/Target	5/19/2025	7	0	10	70%
Cards and Games	5/1/2025	0	0	24	0%
Cards and Games	5/2/2025	3	0	24	13%
Cards and Games	5/5/2025	3	0	24	13%
Cards and Games	5/6/2025	7	0	24	29%
Cards and Games	5/7/2025	3	0	24	13%
Cards and Games	5/8/2025	0	0	24	0%
Cards and Games	5/9/2025	4	0	24	17%
Cards and Games	5/12/2025	4	0	24	17%
Cards and Games	5/13/2025	3	0	24	13%
Cards and Games	5/14/2025	0	0	24	0%
Cards and Games	5/15/2025	1	0	24	4%
Cards and Games	5/16/2025	4	0	24	17%
Cards and Games	5/19/2025	4	0	24	17%
Cards and Games	5/20/2025	4	0	24	17%
Cards and Games	5/21/2025	3	0	24	13%
Cards and Games	5/22/2025	0	0	24	0%
Cards and Games	5/23/2025	4	0	24	17%
Cards and Games	5/27/2025	3	0	24	13%
Cards and Games	5/28/2025	3	0	24	13%

Event Capacity

May 2025

Event Name	Event Date	Attendend	Waitlist	Max Capacity	% Attended of Max Capacity
Cards and Games	5/29/2025	1	0	24	4%
Cards and Games	5/30/2025	4	0	24	17%
Cinco de Mayo Lunch	5/5/2025	73	0	75	97%
Cribbage	5/6/2025	9	0	30	30%
Cribbage	5/13/2025	7	0	30	23%
Cribbage	5/20/2025	9	0	30	30%
Cribbage	5/27/2025	7	0	30	23%
Donuts and Coffee with Wellesley Police	5/14/2025	8	0	20	40%
DRP - Drop In Painting	5/2/2025	0	0	20	0%
DRP - Drop In Painting	5/9/2025	1	0	20	5%
DRP - Drop In Painting	5/16/2025	2	0	20	10%
DRP - Drop In Painting	5/23/2025	4	0	20	20%
DRP - Drop In Painting	5/30/2025	3	0	20	15%
DRP -Drop In Knitting	5/1/2025	8	0	20	40%
DRP -Drop In Knitting	5/8/2025	7	0	20	35%
DRP -Drop In Knitting	5/15/2025	8	0	20	40%
DRP -Drop In Knitting	5/22/2025	3	0	20	15%
DRP -Drop In Knitting	5/29/2025	7	0	20	35%
Fifty Years of Broadway	5/21/2025	55	0	75	73%
FIT - All Levels Yoga	5/1/2025	17	0	20	85%
FIT - All Levels Yoga	5/12/2025	17	0	20	85%
FIT - All Levels Yoga	5/15/2025	12	1	20	60%
FIT - All Levels Yoga	5/19/2025	17	0	20	85%
FIT - All Levels Yoga	5/22/2025	16	0	20	80%
FIT - All Levels Yoga	5/29/2025	16	0	20	80%
FIT - Cardio Dance and Strength	5/7/2025	24	0	23	104%
FIT - Cardio Dance and Strength	5/21/2025	19	0	23	83%
FIT - Cardio Dance and Strength	5/28/2025	20	0	23	87%
FIT - Chair Yoga - ZOOM	5/5/2025	11	0	50	22%
FIT - Chair Yoga - ZOOM	5/12/2025	11	0	50	22%
FIT - Chair Yoga - ZOOM	5/19/2025	11	0	50	22%
FIT - Core and More	5/12/2025	3	0	17	18%
FIT - Core and More	5/19/2025	11	0	17	65%
FIT - Fit For Life	5/12/2025	8	1	20	40%
FIT - Fit For Life	5/19/2025	19	1	20	95%
FIT - Hi Low Fitness	5/7/2025	20	0	20	100%
FIT - Hi Low Fitness	5/14/2025	17	0	20	85%
FIT - Hi Low Fitness	5/21/2025	14	0	20	70%
FIT - Hi Low Fitness	5/28/2025	18	0	20	90%
FIT - Pilates - ZOOM	5/1/2025	5	0	50	10%
FIT - Pilates - ZOOM	5/8/2025	4	0	50	8%
FIT - Pilates - ZOOM	5/15/2025	4	0	50	8%
FIT - Pilates - ZOOM	5/22/2025	4	0	50	8%

Event Capacity

May 2025

Event Name	Event Date	Attendee	Waitlist	Max Capacity	% Attended of Max Capacity
FIT - Pilates - ZOOM	5/29/2025	4	0	50	8%
FIT - Seated Strength and Balance - ZOOM	5/1/2025	11	0	50	22%
FIT - Seated Strength and Balance - ZOOM	5/6/2025	12	0	50	24%
FIT - Seated Strength and Balance - ZOOM	5/8/2025	9	0	50	18%
FIT - Seated Strength and Balance - ZOOM	5/13/2025	12	0	50	24%
FIT - Seated Strength and Balance - ZOOM	5/15/2025	11	0	50	22%
FIT - Seated Strength and Balance - ZOOM	5/20/2025	15	0	50	30%
FIT - Seated Strength and Balance - ZOOM	5/22/2025	10	0	50	20%
FIT - Seated Strength and Balance - ZOOM	5/27/2025	12	0	50	24%
FIT - Seated Strength and Balance - ZOOM	5/29/2025	11	0	50	22%
FIT - Tai Chi	5/1/2025	18	0	18	100%
FIT - Tai Chi	5/15/2025	13	0	18	72%
FIT - Tai Chi	5/22/2025	13	0	18	72%
FIT - Tai Chi	5/29/2025	11	0	18	61%
FIT - Yoga for Better Balance	5/2/2025	12	0	18	67%
FIT - Yoga for Better Balance	5/6/2025	12	0	18	67%
FIT - Yoga for Better Balance	5/9/2025	13	0	18	72%
FIT - Yoga for Better Balance	5/13/2025	11	0	18	61%
FIT - Yoga for Better Balance	5/23/2025	13	0	18	72%
FIT - Yoga for Better Balance	5/27/2025	10	0	18	56%
FIT - Yoga for Better Balance	5/30/2025	14	0	18	78%
Fitness Center	5/1/2025	10	0	30	33%
Fitness Center	5/2/2025	11	0	30	37%
Fitness Center	5/5/2025	13	0	30	43%
Fitness Center	5/6/2025	17	0	30	57%
Fitness Center	5/7/2025	19	0	30	63%
Fitness Center	5/8/2025	14	0	30	47%
Fitness Center	5/9/2025	13	0	30	43%
Fitness Center	5/12/2025	17	0	30	57%
Fitness Center	5/13/2025	11	0	30	37%
Fitness Center	5/14/2025	11	0	30	37%
Fitness Center	5/15/2025	11	0	30	37%
Fitness Center	5/16/2025	17	0	30	57%
Fitness Center	5/19/2025	17	0	30	57%
Fitness Center	5/20/2025	13	0	30	43%
Fitness Center	5/21/2025	15	0	30	50%
Fitness Center	5/22/2025	14	0	30	47%
Fitness Center	5/23/2025	15	0	30	50%
Fitness Center	5/26/2025	0	0	30	0%
Fitness Center	5/27/2025	16	0	30	53%
Fitness Center	5/28/2025	17	0	30	57%
Fitness Center	5/29/2025	16	0	30	53%
Fitness Center	5/30/2025	15	0	30	50%

Event Capacity

May 2025

Event Name	Event Date	Attendee	Waitlist	Max Capacity	% Attended of Max Capacity
Fitness Equipment Learning Session	5/19/2025	17	0	20	85%
FOD - Lunch	5/1/2025	20	0	30	67%
FOD - Lunch	5/2/2025	17	0	30	57%
FOD - Lunch	5/6/2025	18	0	30	60%
FOD - Lunch	5/7/2025	19	0	30	63%
FOD - Lunch	5/9/2025	18	0	30	60%
FOD - Lunch	5/13/2025	16	0	30	53%
FOD - Lunch	5/14/2025	18	0	30	60%
FOD - Lunch	5/15/2025	16	0	30	53%
FOD - Lunch	5/16/2025	16	0	30	53%
FOD - Lunch	5/20/2025	20	0	30	67%
FOD - Lunch	5/21/2025	17	0	18	94%
FOD - Lunch	5/22/2025	17	0	30	57%
FOD - Lunch	5/23/2025	28	0	30	93%
FOD - Lunch	5/27/2025	18	0	30	60%
FOD - Lunch	5/28/2025	16	0	18	89%
FOD - Lunch	5/29/2025	16	0	30	53%
General Visit/Coffee/Library	5/1/2025	19	0	100	19%
General Visit/Coffee/Library	5/2/2025	18	0	100	18%
General Visit/Coffee/Library	5/5/2025	22	0	100	22%
General Visit/Coffee/Library	5/6/2025	23	0	100	23%
General Visit/Coffee/Library	5/7/2025	21	0	100	21%
General Visit/Coffee/Library	5/8/2025	19	0	100	19%
General Visit/Coffee/Library	5/9/2025	26	0	100	26%
General Visit/Coffee/Library	5/12/2025	21	0	100	21%
General Visit/Coffee/Library	5/13/2025	19	0	100	19%
General Visit/Coffee/Library	5/14/2025	24	0	100	24%
General Visit/Coffee/Library	5/15/2025	20	0	100	20%
General Visit/Coffee/Library	5/16/2025	23	0	100	23%
General Visit/Coffee/Library	5/19/2025	18	0	100	18%
General Visit/Coffee/Library	5/20/2025	18	0	100	18%
General Visit/Coffee/Library	5/21/2025	25	0	100	25%
General Visit/Coffee/Library	5/22/2025	15	0	100	15%
General Visit/Coffee/Library	5/23/2025	24	0	100	24%
General Visit/Coffee/Library	5/27/2025	16	0	100	16%
General Visit/Coffee/Library	5/28/2025	29	0	100	29%
General Visit/Coffee/Library	5/29/2025	21	0	100	21%
General Visit/Coffee/Library	5/30/2025	26	0	100	26%
GRP - All Abilities Knitting	5/6/2025	9	0	14	64%
GRP - All Abilities Knitting	5/13/2025	10	0	14	71%
GRP - All Abilities Knitting	5/20/2025	7	0	14	50%
GRP - All Abilities Knitting	5/27/2025	11	0	14	79%
GRP - American Literary Classics Book Discussion	5/28/2025	4	0	15	27%

Event Capacity

May 2025

Event Name	Event Date	Attendee	Waitlist	Max Capacity	% Attended of Max Capacity
GRP - Experienced Knitting	5/6/2025	10	0	14	71%
GRP - Experienced Knitting	5/13/2025	13	0	14	93%
GRP - Experienced Knitting	5/20/2025	9	0	14	64%
GRP - Experienced Knitting	5/27/2025	7	0	14	50%
GRP - Great Poems Discussion	5/14/2025	3	0	15	20%
GRP - Men in Retirement	5/7/2025	10	0	12	83%
GRP - Men in Retirement	5/14/2025	10	0	12	83%
GRP - Men in Retirement	5/21/2025	8	0	12	67%
GRP - Men in Retirement	5/28/2025	6	0	12	50%
GRP - Shakespeare Discussion Group	5/21/2025	8	0	15	53%
GRP - Social Connections	5/6/2025	12	0	30	40%
GRP - Social Connections	5/13/2025	13	0	30	43%
GRP - Social Connections	5/20/2025	12	0	30	40%
GRP - Social Connections	5/27/2025	11	0	30	37%
GRP - Tell Us What You Are Reading Discussion	5/15/2025	6	0	16	38%
GRP - The Afternoon Discussion Group	5/8/2025	8	0	10	80%
GRP - The Afternoon Discussion Group	5/22/2025	12	0	10	120%
GRP - Women in Retirement	5/1/2025	5	0	12	42%
GRP - Women in Retirement	5/15/2025	5	0	12	42%
GRP - Women in Retirement	5/29/2025	6	0	12	50%
GRP - World History Book Discussion	5/7/2025	2	0	15	13%
Keep Well Clinic	5/7/2025	2	0	12	17%
Keep Well Clinic	5/21/2025	1	0	12	8%
KevTech	5/19/2025	18	3	20	90%
Mah Jongg	5/1/2025	11	0	20	55%
Mah Jongg	5/8/2025	7	0	20	35%
Mah Jongg	5/15/2025	9	0	20	45%
Mah Jongg	5/22/2025	8	0	20	40%
Mah Jongg	5/29/2025	5	0	20	25%
Making Sense of the Arab-Israeli Conflict	5/7/2025	46	0	75	61%
Mexican Train Dominoes	5/2/2025	3	0	10	30%
Mexican Train Dominoes	5/9/2025	2	0	10	20%
Mexican Train Dominoes	5/16/2025	6	0	10	60%
Mexican Train Dominoes	5/23/2025	2	0	10	20%
Mexican Train Dominoes	5/30/2025	4	0	10	40%
Mindfulness with Neil Motenko - Virtual	5/12/2025	9	0	60	15%
Mothers Day Piano Performance	5/12/2025	36	0	75	48%
Movie - Chicago (2022)	5/2/2025	18	0	50	36%
Movie - Moulin Rouge (2002)	5/16/2025	23	0	50	46%
Movie - Phantom of the Opera (2004)	5/9/2025	22	0	50	44%
Movie - The Music Man (1962)	5/23/2025	18	0	50	36%
Movie - Wicked (2024)	5/30/2025	42	0	50	84%
My Active Center Workshop	5/6/2025	3	0	2	150%

Event Capacity

May 2025

Event Name	Event Date	Attendend	Waitlist	Max Capacity	% Attended of Max Capacity
My Active Center Workshop	5/20/2025	1	0	2	50%
Perennial Muses: Flowers in Art (VIR)	5/21/2025	22	0	100	22%
Photography Club	5/12/2025	9	0	20	45%
Ping Pong	5/2/2025	10	0	24	42%
Ping Pong	5/5/2025	11	0	24	46%
Ping Pong	5/9/2025	9	0	24	38%
Ping Pong	5/12/2025	7	0	24	29%
Ping Pong	5/16/2025	6	0	24	25%
Ping Pong	5/19/2025	7	0	24	29%
Ping Pong	5/23/2025	6	0	24	25%
Ping Pong	5/30/2025	8	0	24	33%
Pool	5/1/2025	7	0	25	28%
Pool	5/2/2025	8	0	25	32%
Pool	5/5/2025	12	0	25	48%
Pool	5/6/2025	6	0	25	24%
Pool	5/7/2025	6	0	25	24%
Pool	5/8/2025	5	0	25	20%
Pool	5/9/2025	11	0	25	44%
Pool	5/12/2025	12	0	25	48%
Pool	5/13/2025	4	0	25	16%
Pool	5/14/2025	15	0	25	60%
Pool	5/15/2025	6	0	25	24%
Pool	5/16/2025	5	0	25	20%
Pool	5/19/2025	8	0	25	32%
Pool	5/20/2025	4	0	25	16%
Pool	5/21/2025	10	0	25	40%
Pool	5/22/2025	8	0	25	32%
Pool	5/23/2025	8	0	25	32%
Pool	5/27/2025	3	0	25	12%
Pool	5/28/2025	10	0	25	40%
Pool	5/29/2025	7	0	25	28%
Pool	5/30/2025	4	0	25	16%
Protect Yourself From Medicare Fraud!	5/29/2025	41	0	75	55%
Scrabble	5/7/2025	4	0	30	13%
Scrabble	5/14/2025	3	0	30	10%
Scrabble	5/21/2025	3	0	30	10%
Scrabble	5/28/2025	4	0	30	13%
SUP - Non-resident newsletter fee	5/23/2025	0	0	100	0%
The Bard Goes to the Opera PART FIVE: Falstaff	5/15/2025	41	0	75	55%
The UN a Presentation Discussion	5/6/2025	35	0	75	47%
The UN a Presentation Discussion	5/13/2025	26	0	75	35%
The UN a Presentation Discussion	5/20/2025	26	0	75	35%
The UN a Presentation Discussion	5/27/2025	24	0	75	32%

Event Capacity

May 2025

Event Name	Event Date	Attendend	Waitlist	Max Capacity	% Attended of Max Capacity
Walking Group	5/2/2025	6	0	100	6%
Walking Group	5/5/2025	8	0	100	8%
Walking Group	5/7/2025	10	0	100	10%
Walking Group	5/9/2025	5	0	100	5%
Walking Group	5/12/2025	10	0	100	10%
Walking Group	5/14/2025	12	0	100	12%
Walking Group	5/16/2025	8	0	100	8%
Walking Group	5/19/2025	13	0	100	13%
Walking Group	5/21/2025	13	0	100	13%
Walking Group	5/23/2025	7	0	100	7%
Walking Group	5/28/2025	15	0	100	15%
Walking Group	5/30/2025	10	0	100	10%
Grand Total		269	3,182	6	

DIRECTOR'S REPORT
COA BOARD MEETING JUNE 12, 2025

MAY
TRANSFERS

	Date	Amount	May Transfers/Credits	Charge
May 2025 Scholarship	5/6/2025	\$ 5.00	Yoga for Better Balance	Transfer
May 2025 Scholarship	5/6/2025	\$ 60.00	Water Color	Transfer
May 2025 Scholarship	5/6/2025	\$ 2,211.00	Lunch	Transfer
May 2025 Scholarship	5/6/2025	\$ 30.00	Flower Arranging	Transfer
May 2025 Scholarship	5/6/2025	\$ 5.00	Chair Yoga	Transfer
May 2025 Scholarship	5/6/2025	\$ 5.00	All Levels Yoga	Transfer
May 2025 Scholarship	5/6/2025	\$ 20.00	Hi Low Fitness	Transfer
Total May 2025 Transfers		\$ 2,336.00		

MAY 2025 GIFTS

\$746.00	Friends of the Wellesley COA	FWCOA May 2025 Lunch
\$610.94	Friends of the Wellesley COA	FWCOA May 2025 Coffee
\$1,465.00	Almira Simons Fund	SIMONS Fund May 2025 Lunch
\$125.00	Almira Simons Fund	SIMONS Fund May 2025 Scholarship

MAY ACTIVITIES 2025

- Pen Pal Reception at Ten Acres- 25 Children and 21 Patrons
- May Cinco de Mayo Lunch – Patrons **73** Max 75
- UN Presentation - 4-week series Patrons Avg **28** Max 75
- Singing Trooper - Patrons **54** Max 55
- Fifty Years of Broadway - Patrons **55** Max 75
- Salute to The Sound of Music - Patrons **36** Max 75

May brought the WCOA Friends-sponsored “**May Musicals.**”

5 movie musicals curated for the May Friday movies.

Wicked ended the May Musicals.

We averaged **25** Patrons per movie with a 55 MAX.

Wicked had **42** Patrons attend the film.

(Activities Continued)

Future Events for June

- Churchill: His Life and Times
- A Salute to the Flag
- Volunteer Celebration Ice Cream Social- Frank Lam Volunteer Award
- BBQ with the Blue

VOLUNTEERS

The Annual Volunteer Appreciation Ice Cream Social will take place on June 18th. We anticipate a turnout of 50-55 people. Board members will help scoop ice cream. This year's event will initiate the 2025 FRANK LAM DISTINGUISHED VOLUNTEER AWARD sponsored by FWCOA.

Several new volunteers have been trained to fill in for Greeter and Lunch Server absences due to summer vacation schedules. We are also working with Maura Renzella to recruit student "Green Shirt" interns. The Green Shirt Program provides a grant-based youth employment opportunity in the Town of Wellesley. We will also be adding a few student summer volunteers interested in giving back. It is nice to be able to provide this intergenerational opportunity to our community.

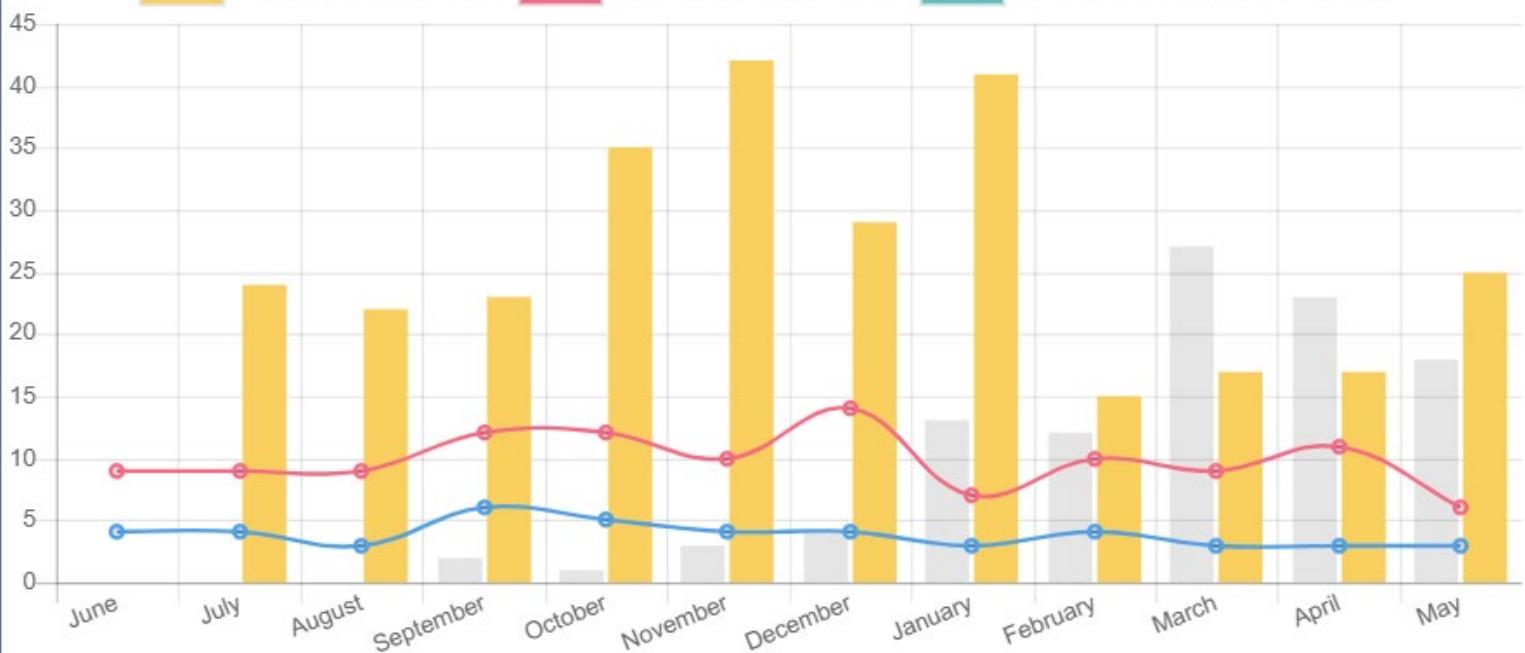
May Volunteer Driver Program

- **18 Total Requests**
- **13 Completed Rides**
- **5 Abandoned (not picked up by a Volunteer Driver)**

Completed Requests by Month

For Previous 24 Months

Recent 12 Months Volunteers Recent 12 Months Clients Previous 12 Months Requests
Recent 12 Months Rides Recent 12 Months Errands Recent 12 Months Other Services

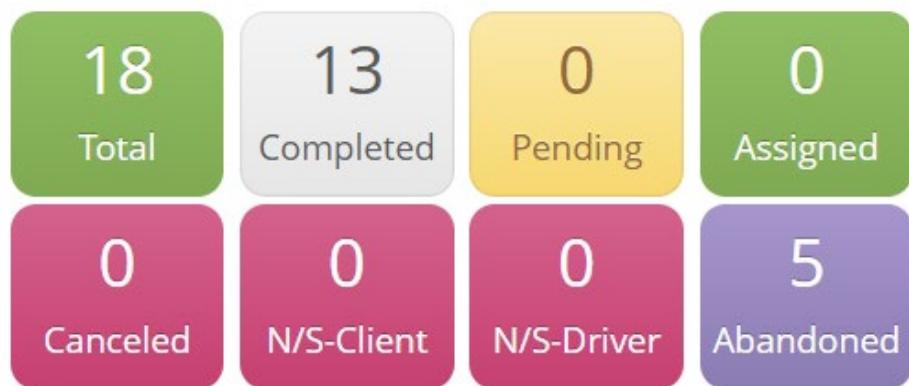


Requests Summary



May 1, 2025 - May 31, 2025

Rides



Services



MWRTA COA VAN NUMBERS FOR MAY 2025

- **Number of Riders: 49**
- **Number of Trips: 229**

Social Services Report for May 2025

TOTAL	<i>Unduplicated residents served</i>	<i>Almira Simons Approved</i>
MAY	23	3

MONTH	<i>Social Connections (Attendance 1x/wk)</i>	<i>Women in Retirement (Attendance 2x/mo)</i>	<i>Men in Retirement (Attendance 1x/wk)</i>	<i>Senior Work Off Tax Relief</i>	<i>FUEL Assistance Consults</i>
MAY	55	20	37	0	0

MONTH	<i>In- Office Consults</i>	<i>Telephone Consults</i>	<i>Home Visits</i>	<i>Email referrals</i>
MAY	11	22	6	14