

DIRECTOR'S REPORT FOR MAY 2025

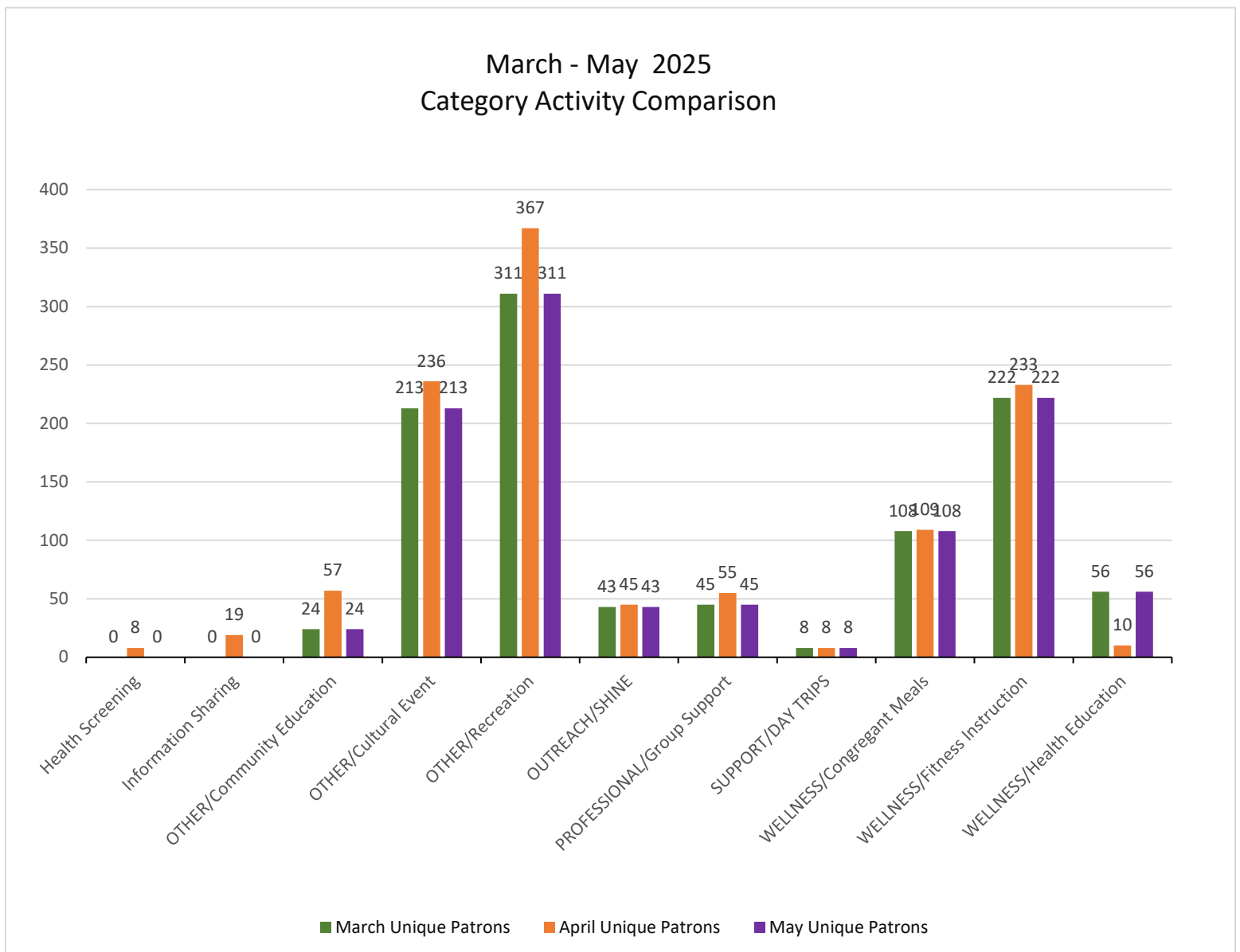
Kathy Savage, Acting Director, submitted for June 12, 2025

Enrollment

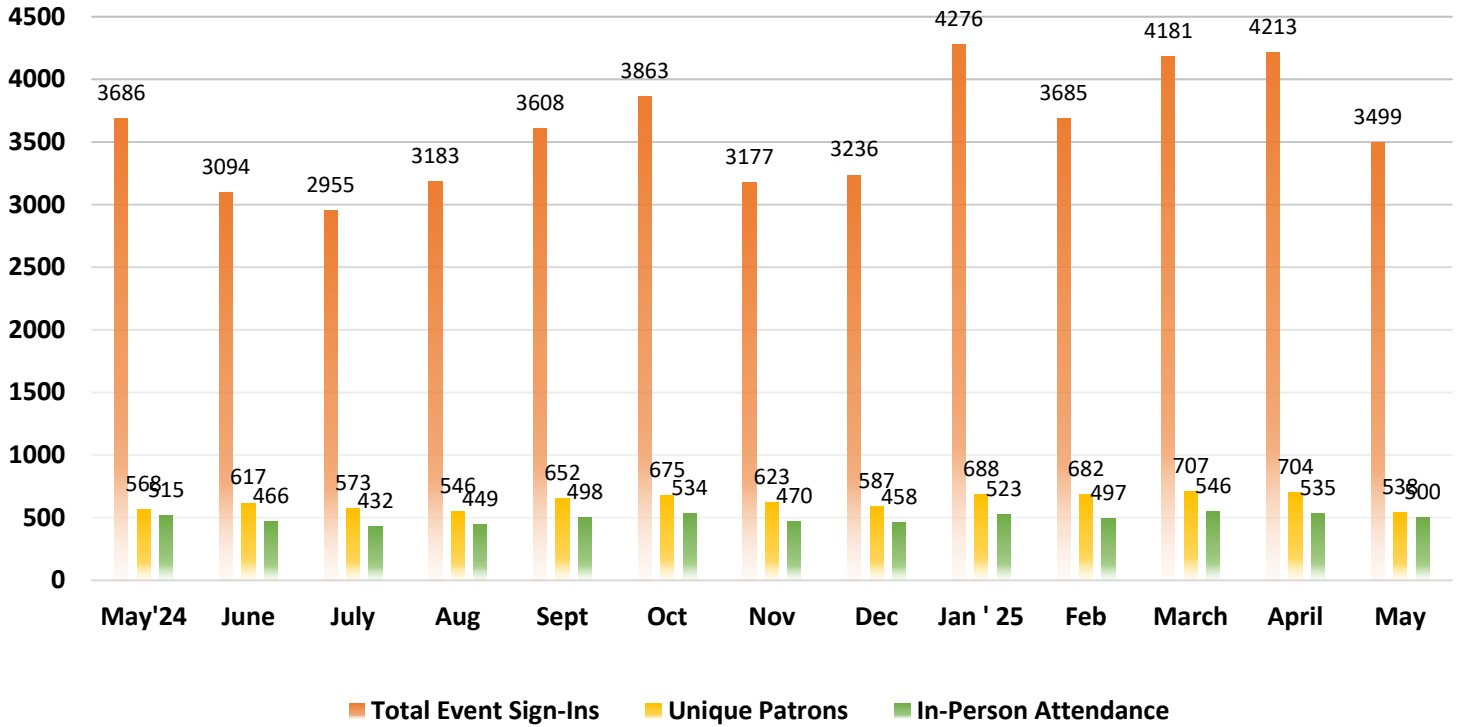
During May the COA acquired 23 new patrons – 9 are Wellesley residents and 14 nonresidents. Of these, 12 are in the 60-69 age group, 7 in the 70-79 age group, and 4 are in the 80+ age group. Additionally, 12 patrons are female, and 11 are male. Of the 666 patrons who participated in programming, 510 are Wellesley residents, and 156 are nonresidents.

Sign-Ins/Attendance

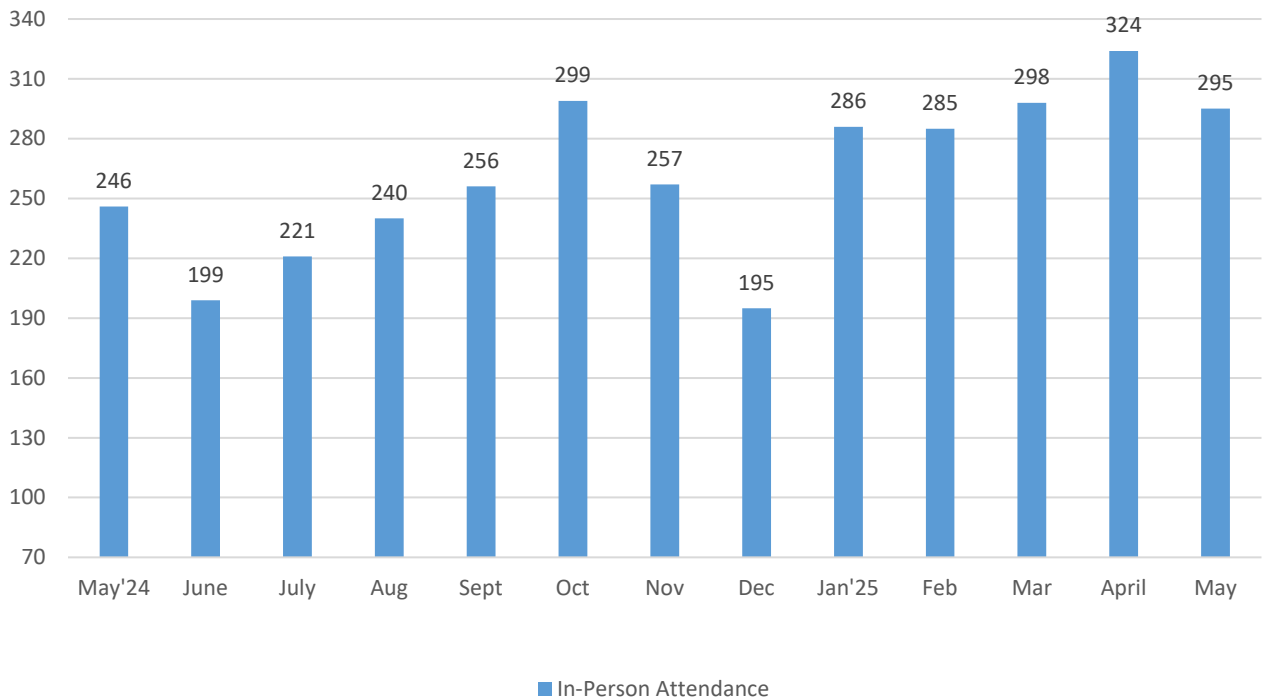
We had 3499 Total Event Sign-Ins with 538 total unique active patrons for the month.



EVENT PARTICIPATION



Lunches



Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|--|------------|-----------|----------|--------------|----------------------------|
| A Musical Salute to the Sound of Music | 5/22/2025 | 36 | 0 | 75 | 48% |
| A Salute to Mom | 5/8/2025 | 54 | 0 | 55 | 98% |
| APT - SHINE | 5/5/2025 | 1 | 0 | 3 | 33% |
| APT - SHINE | 5/12/2025 | 3 | 0 | 3 | 100% |
| APT - SHINE | 5/19/2025 | 2 | 0 | 3 | 67% |
| APT - Tuesday Tech Help Lois | 5/13/2025 | 1 | 0 | 4 | 25% |
| APT - Tuesday Tech Help Lois | 5/20/2025 | 2 | 0 | 4 | 50% |
| APT - Tuesday Tech Help Lois | 5/27/2025 | 1 | 0 | 4 | 25% |
| ART - Japanese Silk Fan Painting | 5/9/2025 | 5 | 0 | 7 | 71% |
| ART - Spring Collage Art Workshop | 5/19/2025 | 2 | 0 | 8 | 25% |
| ART - Spring Floral Arrangement Workshop | 5/16/2025 | 11 | 0 | 12 | 92% |
| ART - Watercolor for All | 5/5/2025 | 5 | 0 | 8 | 63% |
| ART - Watercolor for All | 5/12/2025 | 6 | 0 | 8 | 75% |
| Bears Community Service | 5/7/2025 | 4 | 0 | 20 | 20% |
| Bears Community Service | 5/14/2025 | 5 | 0 | 20 | 25% |
| Bears Community Service | 5/21/2025 | 7 | 0 | 20 | 35% |
| Bears Community Service | 5/28/2025 | 7 | 0 | 20 | 35% |
| BINGO | 5/15/2025 | 12 | 0 | 30 | 40% |
| Bridge | 5/7/2025 | 7 | 0 | 12 | 58% |
| Bridge | 5/14/2025 | 9 | 0 | 12 | 75% |
| Bridge | 5/21/2025 | 7 | 0 | 12 | 58% |
| Bridge | 5/28/2025 | 7 | 0 | 12 | 58% |
| BUS - Market Basket | 5/5/2025 | 0 | 0 | 8 | 0% |
| BUS - Walmart/Target | 5/19/2025 | 7 | 0 | 10 | 70% |
| Cards and Games | 5/1/2025 | 0 | 0 | 24 | 0% |
| Cards and Games | 5/2/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/5/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/6/2025 | 7 | 0 | 24 | 29% |
| Cards and Games | 5/7/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/8/2025 | 0 | 0 | 24 | 0% |
| Cards and Games | 5/9/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/12/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/13/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/14/2025 | 0 | 0 | 24 | 0% |
| Cards and Games | 5/15/2025 | 1 | 0 | 24 | 4% |
| Cards and Games | 5/16/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/19/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/20/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/21/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/22/2025 | 0 | 0 | 24 | 0% |
| Cards and Games | 5/23/2025 | 4 | 0 | 24 | 17% |
| Cards and Games | 5/27/2025 | 3 | 0 | 24 | 13% |
| Cards and Games | 5/28/2025 | 3 | 0 | 24 | 13% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|---|------------|-----------|----------|--------------|----------------------------|
| Cards and Games | 5/29/2025 | 1 | 0 | 24 | 4% |
| Cards and Games | 5/30/2025 | 4 | 0 | 24 | 17% |
| Cinco de Mayo Lunch | 5/5/2025 | 73 | 0 | 75 | 97% |
| Cribbage | 5/6/2025 | 9 | 0 | 30 | 30% |
| Cribbage | 5/13/2025 | 7 | 0 | 30 | 23% |
| Cribbage | 5/20/2025 | 9 | 0 | 30 | 30% |
| Cribbage | 5/27/2025 | 7 | 0 | 30 | 23% |
| Donuts and Coffee with Wellesley Police | 5/14/2025 | 8 | 0 | 20 | 40% |
| DRP - Drop In Painting | 5/2/2025 | 0 | 0 | 20 | 0% |
| DRP - Drop In Painting | 5/9/2025 | 1 | 0 | 20 | 5% |
| DRP - Drop In Painting | 5/16/2025 | 2 | 0 | 20 | 10% |
| DRP - Drop In Painting | 5/23/2025 | 4 | 0 | 20 | 20% |
| DRP - Drop In Painting | 5/30/2025 | 3 | 0 | 20 | 15% |
| DRP -Drop In Knitting | 5/1/2025 | 8 | 0 | 20 | 40% |
| DRP -Drop In Knitting | 5/8/2025 | 7 | 0 | 20 | 35% |
| DRP -Drop In Knitting | 5/15/2025 | 8 | 0 | 20 | 40% |
| DRP -Drop In Knitting | 5/22/2025 | 3 | 0 | 20 | 15% |
| DRP -Drop In Knitting | 5/29/2025 | 7 | 0 | 20 | 35% |
| Fifty Years of Broadway | 5/21/2025 | 55 | 0 | 75 | 73% |
| FIT - All Levels Yoga | 5/1/2025 | 17 | 0 | 20 | 85% |
| FIT - All Levels Yoga | 5/12/2025 | 17 | 0 | 20 | 85% |
| FIT - All Levels Yoga | 5/15/2025 | 12 | 1 | 20 | 60% |
| FIT - All Levels Yoga | 5/19/2025 | 17 | 0 | 20 | 85% |
| FIT - All Levels Yoga | 5/22/2025 | 16 | 0 | 20 | 80% |
| FIT - All Levels Yoga | 5/29/2025 | 16 | 0 | 20 | 80% |
| FIT - Cardio Dance and Strength | 5/7/2025 | 24 | 0 | 23 | 104% |
| FIT - Cardio Dance and Strength | 5/21/2025 | 19 | 0 | 23 | 83% |
| FIT - Cardio Dance and Strength | 5/28/2025 | 20 | 0 | 23 | 87% |
| FIT - Chair Yoga - ZOOM | 5/5/2025 | 11 | 0 | 50 | 22% |
| FIT - Chair Yoga - ZOOM | 5/12/2025 | 11 | 0 | 50 | 22% |
| FIT - Chair Yoga - ZOOM | 5/19/2025 | 11 | 0 | 50 | 22% |
| FIT - Core and More | 5/12/2025 | 3 | 0 | 17 | 18% |
| FIT - Core and More | 5/19/2025 | 11 | 0 | 17 | 65% |
| FIT - Fit For Life | 5/12/2025 | 8 | 1 | 20 | 40% |
| FIT - Fit For Life | 5/19/2025 | 19 | 1 | 20 | 95% |
| FIT - Hi Low Fitness | 5/7/2025 | 20 | 0 | 20 | 100% |
| FIT - Hi Low Fitness | 5/14/2025 | 17 | 0 | 20 | 85% |
| FIT - Hi Low Fitness | 5/21/2025 | 14 | 0 | 20 | 70% |
| FIT - Hi Low Fitness | 5/28/2025 | 18 | 0 | 20 | 90% |
| FIT - Pilates - ZOOM | 5/1/2025 | 5 | 0 | 50 | 10% |
| FIT - Pilates - ZOOM | 5/8/2025 | 4 | 0 | 50 | 8% |
| FIT - Pilates - ZOOM | 5/15/2025 | 4 | 0 | 50 | 8% |
| FIT - Pilates - ZOOM | 5/22/2025 | 4 | 0 | 50 | 8% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|--|------------|-----------|----------|--------------|----------------------------|
| FIT - Pilates - ZOOM | 5/29/2025 | 4 | 0 | 50 | 8% |
| FIT - Seated Strength and Balance - ZOOM | 5/1/2025 | 11 | 0 | 50 | 22% |
| FIT - Seated Strength and Balance - ZOOM | 5/6/2025 | 12 | 0 | 50 | 24% |
| FIT - Seated Strength and Balance - ZOOM | 5/8/2025 | 9 | 0 | 50 | 18% |
| FIT - Seated Strength and Balance - ZOOM | 5/13/2025 | 12 | 0 | 50 | 24% |
| FIT - Seated Strength and Balance - ZOOM | 5/15/2025 | 11 | 0 | 50 | 22% |
| FIT - Seated Strength and Balance - ZOOM | 5/20/2025 | 15 | 0 | 50 | 30% |
| FIT - Seated Strength and Balance - ZOOM | 5/22/2025 | 10 | 0 | 50 | 20% |
| FIT - Seated Strength and Balance - ZOOM | 5/27/2025 | 12 | 0 | 50 | 24% |
| FIT - Seated Strength and Balance - ZOOM | 5/29/2025 | 11 | 0 | 50 | 22% |
| FIT - Tai Chi | 5/1/2025 | 18 | 0 | 18 | 100% |
| FIT - Tai Chi | 5/15/2025 | 13 | 0 | 18 | 72% |
| FIT - Tai Chi | 5/22/2025 | 13 | 0 | 18 | 72% |
| FIT - Tai Chi | 5/29/2025 | 11 | 0 | 18 | 61% |
| FIT - Yoga for Better Balance | 5/2/2025 | 12 | 0 | 18 | 67% |
| FIT - Yoga for Better Balance | 5/6/2025 | 12 | 0 | 18 | 67% |
| FIT - Yoga for Better Balance | 5/9/2025 | 13 | 0 | 18 | 72% |
| FIT - Yoga for Better Balance | 5/13/2025 | 11 | 0 | 18 | 61% |
| FIT - Yoga for Better Balance | 5/23/2025 | 13 | 0 | 18 | 72% |
| FIT - Yoga for Better Balance | 5/27/2025 | 10 | 0 | 18 | 56% |
| FIT - Yoga for Better Balance | 5/30/2025 | 14 | 0 | 18 | 78% |
| Fitness Center | 5/1/2025 | 10 | 0 | 30 | 33% |
| Fitness Center | 5/2/2025 | 11 | 0 | 30 | 37% |
| Fitness Center | 5/5/2025 | 13 | 0 | 30 | 43% |
| Fitness Center | 5/6/2025 | 17 | 0 | 30 | 57% |
| Fitness Center | 5/7/2025 | 19 | 0 | 30 | 63% |
| Fitness Center | 5/8/2025 | 14 | 0 | 30 | 47% |
| Fitness Center | 5/9/2025 | 13 | 0 | 30 | 43% |
| Fitness Center | 5/12/2025 | 17 | 0 | 30 | 57% |
| Fitness Center | 5/13/2025 | 11 | 0 | 30 | 37% |
| Fitness Center | 5/14/2025 | 11 | 0 | 30 | 37% |
| Fitness Center | 5/15/2025 | 11 | 0 | 30 | 37% |
| Fitness Center | 5/16/2025 | 17 | 0 | 30 | 57% |
| Fitness Center | 5/19/2025 | 17 | 0 | 30 | 57% |
| Fitness Center | 5/20/2025 | 13 | 0 | 30 | 43% |
| Fitness Center | 5/21/2025 | 15 | 0 | 30 | 50% |
| Fitness Center | 5/22/2025 | 14 | 0 | 30 | 47% |
| Fitness Center | 5/23/2025 | 15 | 0 | 30 | 50% |
| Fitness Center | 5/26/2025 | 0 | 0 | 30 | 0% |
| Fitness Center | 5/27/2025 | 16 | 0 | 30 | 53% |
| Fitness Center | 5/28/2025 | 17 | 0 | 30 | 57% |
| Fitness Center | 5/29/2025 | 16 | 0 | 30 | 53% |
| Fitness Center | 5/30/2025 | 15 | 0 | 30 | 50% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|--|------------|-----------|----------|--------------|----------------------------|
| Fitness Equipment Learning Session | 5/19/2025 | 17 | 0 | 20 | 85% |
| FOD - Lunch | 5/1/2025 | 20 | 0 | 30 | 67% |
| FOD - Lunch | 5/2/2025 | 17 | 0 | 30 | 57% |
| FOD - Lunch | 5/6/2025 | 18 | 0 | 30 | 60% |
| FOD - Lunch | 5/7/2025 | 19 | 0 | 30 | 63% |
| FOD - Lunch | 5/9/2025 | 18 | 0 | 30 | 60% |
| FOD - Lunch | 5/13/2025 | 16 | 0 | 30 | 53% |
| FOD - Lunch | 5/14/2025 | 18 | 0 | 30 | 60% |
| FOD - Lunch | 5/15/2025 | 16 | 0 | 30 | 53% |
| FOD - Lunch | 5/16/2025 | 16 | 0 | 30 | 53% |
| FOD - Lunch | 5/20/2025 | 20 | 0 | 30 | 67% |
| FOD - Lunch | 5/21/2025 | 17 | 0 | 18 | 94% |
| FOD - Lunch | 5/22/2025 | 17 | 0 | 30 | 57% |
| FOD - Lunch | 5/23/2025 | 28 | 0 | 30 | 93% |
| FOD - Lunch | 5/27/2025 | 18 | 0 | 30 | 60% |
| FOD - Lunch | 5/28/2025 | 16 | 0 | 18 | 89% |
| FOD - Lunch | 5/29/2025 | 16 | 0 | 30 | 53% |
| General Visit/Coffee/Library | 5/1/2025 | 19 | 0 | 100 | 19% |
| General Visit/Coffee/Library | 5/2/2025 | 18 | 0 | 100 | 18% |
| General Visit/Coffee/Library | 5/5/2025 | 22 | 0 | 100 | 22% |
| General Visit/Coffee/Library | 5/6/2025 | 23 | 0 | 100 | 23% |
| General Visit/Coffee/Library | 5/7/2025 | 21 | 0 | 100 | 21% |
| General Visit/Coffee/Library | 5/8/2025 | 19 | 0 | 100 | 19% |
| General Visit/Coffee/Library | 5/9/2025 | 26 | 0 | 100 | 26% |
| General Visit/Coffee/Library | 5/12/2025 | 21 | 0 | 100 | 21% |
| General Visit/Coffee/Library | 5/13/2025 | 19 | 0 | 100 | 19% |
| General Visit/Coffee/Library | 5/14/2025 | 24 | 0 | 100 | 24% |
| General Visit/Coffee/Library | 5/15/2025 | 20 | 0 | 100 | 20% |
| General Visit/Coffee/Library | 5/16/2025 | 23 | 0 | 100 | 23% |
| General Visit/Coffee/Library | 5/19/2025 | 18 | 0 | 100 | 18% |
| General Visit/Coffee/Library | 5/20/2025 | 18 | 0 | 100 | 18% |
| General Visit/Coffee/Library | 5/21/2025 | 25 | 0 | 100 | 25% |
| General Visit/Coffee/Library | 5/22/2025 | 15 | 0 | 100 | 15% |
| General Visit/Coffee/Library | 5/23/2025 | 24 | 0 | 100 | 24% |
| General Visit/Coffee/Library | 5/27/2025 | 16 | 0 | 100 | 16% |
| General Visit/Coffee/Library | 5/28/2025 | 29 | 0 | 100 | 29% |
| General Visit/Coffee/Library | 5/29/2025 | 21 | 0 | 100 | 21% |
| General Visit/Coffee/Library | 5/30/2025 | 26 | 0 | 100 | 26% |
| GRP - All Abilities Knitting | 5/6/2025 | 9 | 0 | 14 | 64% |
| GRP - All Abilities Knitting | 5/13/2025 | 10 | 0 | 14 | 71% |
| GRP - All Abilities Knitting | 5/20/2025 | 7 | 0 | 14 | 50% |
| GRP - All Abilities Knitting | 5/27/2025 | 11 | 0 | 14 | 79% |
| GRP - American Literary Classics Book Discussion | 5/28/2025 | 4 | 0 | 15 | 27% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|---|------------|-----------|----------|--------------|----------------------------|
| GRP - Experienced Knitting | 5/6/2025 | 10 | 0 | 14 | 71% |
| GRP - Experienced Knitting | 5/13/2025 | 13 | 0 | 14 | 93% |
| GRP - Experienced Knitting | 5/20/2025 | 9 | 0 | 14 | 64% |
| GRP - Experienced Knitting | 5/27/2025 | 7 | 0 | 14 | 50% |
| GRP - Great Poems Discussion | 5/14/2025 | 3 | 0 | 15 | 20% |
| GRP - Men in Retirement | 5/7/2025 | 10 | 0 | 12 | 83% |
| GRP - Men in Retirement | 5/14/2025 | 10 | 0 | 12 | 83% |
| GRP - Men in Retirement | 5/21/2025 | 8 | 0 | 12 | 67% |
| GRP - Men in Retirement | 5/28/2025 | 6 | 0 | 12 | 50% |
| GRP - Shakespeare Discussion Group | 5/21/2025 | 8 | 0 | 15 | 53% |
| GRP - Social Connections | 5/6/2025 | 12 | 0 | 30 | 40% |
| GRP - Social Connections | 5/13/2025 | 13 | 0 | 30 | 43% |
| GRP - Social Connections | 5/20/2025 | 12 | 0 | 30 | 40% |
| GRP - Social Connections | 5/27/2025 | 11 | 0 | 30 | 37% |
| GRP - Tell Us What You Are Reading Discussion | 5/15/2025 | 6 | 0 | 16 | 38% |
| GRP - The Afternoon Discussion Group | 5/8/2025 | 8 | 0 | 10 | 80% |
| GRP - The Afternoon Discussion Group | 5/22/2025 | 12 | 0 | 10 | 120% |
| GRP - Women in Retirement | 5/1/2025 | 5 | 0 | 12 | 42% |
| GRP - Women in Retirement | 5/15/2025 | 5 | 0 | 12 | 42% |
| GRP - Women in Retirement | 5/29/2025 | 6 | 0 | 12 | 50% |
| GRP - World History Book Discussion | 5/7/2025 | 2 | 0 | 15 | 13% |
| Keep Well Clinic | 5/7/2025 | 2 | 0 | 12 | 17% |
| Keep Well Clinic | 5/21/2025 | 1 | 0 | 12 | 8% |
| KevTech | 5/19/2025 | 18 | 3 | 20 | 90% |
| Mah Jongg | 5/1/2025 | 11 | 0 | 20 | 55% |
| Mah Jongg | 5/8/2025 | 7 | 0 | 20 | 35% |
| Mah Jongg | 5/15/2025 | 9 | 0 | 20 | 45% |
| Mah Jongg | 5/22/2025 | 8 | 0 | 20 | 40% |
| Mah Jongg | 5/29/2025 | 5 | 0 | 20 | 25% |
| Making Sense of the Arab-Israeli Conflict | 5/7/2025 | 46 | 0 | 75 | 61% |
| Mexican Train Dominoes | 5/2/2025 | 3 | 0 | 10 | 30% |
| Mexican Train Dominoes | 5/9/2025 | 2 | 0 | 10 | 20% |
| Mexican Train Dominoes | 5/16/2025 | 6 | 0 | 10 | 60% |
| Mexican Train Dominoes | 5/23/2025 | 2 | 0 | 10 | 20% |
| Mexican Train Dominoes | 5/30/2025 | 4 | 0 | 10 | 40% |
| Mindfulness with Neil Motenko - Virtual | 5/12/2025 | 9 | 0 | 60 | 15% |
| Mothers Day Piano Performance | 5/12/2025 | 36 | 0 | 75 | 48% |
| Movie - Chicago (2022) | 5/2/2025 | 18 | 0 | 50 | 36% |
| Movie - Moulin Rouge (2002) | 5/16/2025 | 23 | 0 | 50 | 46% |
| Movie - Phantom of the Opera (2004) | 5/9/2025 | 22 | 0 | 50 | 44% |
| Movie - The Music Man (1962) | 5/23/2025 | 18 | 0 | 50 | 36% |
| Movie - Wicked (2024) | 5/30/2025 | 42 | 0 | 50 | 84% |
| My Active Center Workshop | 5/6/2025 | 3 | 0 | 2 | 150% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|--|------------|-----------|----------|--------------|----------------------------|
| My Active Center Workshop | 5/20/2025 | 1 | 0 | 2 | 50% |
| Perennial Muses: Flowers in Art (VIR) | 5/21/2025 | 22 | 0 | 100 | 22% |
| Photography Club | 5/12/2025 | 9 | 0 | 20 | 45% |
| Ping Pong | 5/2/2025 | 10 | 0 | 24 | 42% |
| Ping Pong | 5/5/2025 | 11 | 0 | 24 | 46% |
| Ping Pong | 5/9/2025 | 9 | 0 | 24 | 38% |
| Ping Pong | 5/12/2025 | 7 | 0 | 24 | 29% |
| Ping Pong | 5/16/2025 | 6 | 0 | 24 | 25% |
| Ping Pong | 5/19/2025 | 7 | 0 | 24 | 29% |
| Ping Pong | 5/23/2025 | 6 | 0 | 24 | 25% |
| Ping Pong | 5/30/2025 | 8 | 0 | 24 | 33% |
| Pool | 5/1/2025 | 7 | 0 | 25 | 28% |
| Pool | 5/2/2025 | 8 | 0 | 25 | 32% |
| Pool | 5/5/2025 | 12 | 0 | 25 | 48% |
| Pool | 5/6/2025 | 6 | 0 | 25 | 24% |
| Pool | 5/7/2025 | 6 | 0 | 25 | 24% |
| Pool | 5/8/2025 | 5 | 0 | 25 | 20% |
| Pool | 5/9/2025 | 11 | 0 | 25 | 44% |
| Pool | 5/12/2025 | 12 | 0 | 25 | 48% |
| Pool | 5/13/2025 | 4 | 0 | 25 | 16% |
| Pool | 5/14/2025 | 15 | 0 | 25 | 60% |
| Pool | 5/15/2025 | 6 | 0 | 25 | 24% |
| Pool | 5/16/2025 | 5 | 0 | 25 | 20% |
| Pool | 5/19/2025 | 8 | 0 | 25 | 32% |
| Pool | 5/20/2025 | 4 | 0 | 25 | 16% |
| Pool | 5/21/2025 | 10 | 0 | 25 | 40% |
| Pool | 5/22/2025 | 8 | 0 | 25 | 32% |
| Pool | 5/23/2025 | 8 | 0 | 25 | 32% |
| Pool | 5/27/2025 | 3 | 0 | 25 | 12% |
| Pool | 5/28/2025 | 10 | 0 | 25 | 40% |
| Pool | 5/29/2025 | 7 | 0 | 25 | 28% |
| Pool | 5/30/2025 | 4 | 0 | 25 | 16% |
| Protect Yourself From Medicare Fraud! | 5/29/2025 | 41 | 0 | 75 | 55% |
| Scrabble | 5/7/2025 | 4 | 0 | 30 | 13% |
| Scrabble | 5/14/2025 | 3 | 0 | 30 | 10% |
| Scrabble | 5/21/2025 | 3 | 0 | 30 | 10% |
| Scrabble | 5/28/2025 | 4 | 0 | 30 | 13% |
| SUP - Non-resident newsletter fee | 5/23/2025 | 0 | 0 | 100 | 0% |
| The Bard Goes to the Opera PART FIVE: Falstaff | 5/15/2025 | 41 | 0 | 75 | 55% |
| The UN a Presentation Discussion | 5/6/2025 | 35 | 0 | 75 | 47% |
| The UN a Presentation Discussion | 5/13/2025 | 26 | 0 | 75 | 35% |
| The UN a Presentation Discussion | 5/20/2025 | 26 | 0 | 75 | 35% |
| The UN a Presentation Discussion | 5/27/2025 | 24 | 0 | 75 | 32% |

Event Capacity

May 2025

| Event Name | Event Date | Attendend | Waitlist | Max Capacity | % Attended of Max Capacity |
|--------------------|------------|--------------|----------|--------------|----------------------------|
| Walking Group | 5/2/2025 | 6 | 0 | 100 | 6% |
| Walking Group | 5/5/2025 | 8 | 0 | 100 | 8% |
| Walking Group | 5/7/2025 | 10 | 0 | 100 | 10% |
| Walking Group | 5/9/2025 | 5 | 0 | 100 | 5% |
| Walking Group | 5/12/2025 | 10 | 0 | 100 | 10% |
| Walking Group | 5/14/2025 | 12 | 0 | 100 | 12% |
| Walking Group | 5/16/2025 | 8 | 0 | 100 | 8% |
| Walking Group | 5/19/2025 | 13 | 0 | 100 | 13% |
| Walking Group | 5/21/2025 | 13 | 0 | 100 | 13% |
| Walking Group | 5/23/2025 | 7 | 0 | 100 | 7% |
| Walking Group | 5/28/2025 | 15 | 0 | 100 | 15% |
| Walking Group | 5/30/2025 | 10 | 0 | 100 | 10% |
| Grand Total | 269 | 3,182 | 6 | | |

DIRECTOR'S REPORT COA BOARD MEETING JUNE 12, 2025

MAY TRANSFERS

| | Date | Amount | May Transfes/Credits | | Charge |
|---------------------------------|----------|------------------------|----------------------------|----------|-----------------------|
| May 2025 Scholarship | 5/6/2025 | \$ 5.00 | Yoga for Better Balance | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 60.00 | Water Color | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 2,211.00 | Lunch | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 30.00 | Flower Arranging | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 5.00 | Chair Yoga | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 5.00 | All Levels Yoga | Transfer | Social & Cult Account |
| May 2025 Scholarship | 5/6/2025 | \$ 20.00 | Hi Low Fitness | Transfer | Social & Cult Account |
| Total May 2025 Transfers | | \$ 2,336.00 | | | |

MAY 2025 GIFTS

| | | |
|-------------------|---|---|
| \$746.00 | Friends of the Wellesley COA | FWCOA May 2025 Lunch |
| \$610.94 | Friends of the Wellesley COA | FWCOA May 2025 Coffee |
| \$1,465.00 | Almira Simons Fund | SIMONS Fund May 2025 Lunch |
| \$125.00 | Almira Simons Fund | SIMONS Fund May 2025 Scholarship |

MAY ACTIVITIES 2025

- Pen Pal Reception at Ten Acres- 25 Children and 21 Patrons
- May Cinco de Mayo Lunch – Patrons **73** Max 75
- UN Presentation - 4-week series Patrons Avg **28** Max 75
- Singing Trooper - Patrons **54** Max 55
- Fifty Years of Broadway - Patrons **55** Max 75
- Salute to The Sound of Music - Patrons **36** Max 75

May brought the WCOA Friends-sponsored “**May Musicals.**”

5 movie musicals curated for the May Friday movies.

Wicked ended the May Musicals.

We averaged **25** Patrons per movie with a 55 MAX.

Wicked had **42** Patrons attend the film.

(Activities Continued)

Future Events for June

- Churchill: His Life and Times
- A Salute to the Flag
- Volunteer Celebration Ice Cream Social- Frank Lam Volunteer Award
- BBQ with the Blue

VOLUNTEERS

The Annual Volunteer Appreciation Ice Cream Social will take place on June 18th. We anticipate a turnout of 50-55 people. Board members will help scoop ice cream. This year's event will initiate the 2025 FRANK LAM DISTINGUISHED VOLUNTEER AWARD sponsored by FWCOA.

Several new volunteers have been trained to fill in for Greeter and Lunch Server absences due to summer vacation schedules. We are also working with Maura Renzella to recruit student "Green Shirt" interns. The Green Shirt Program provides a grant-based youth employment opportunity in the Town of Wellesley. We will also be adding a few student summer volunteers interested in giving back. It is nice to be able to provide this intergenerational opportunity to our community.

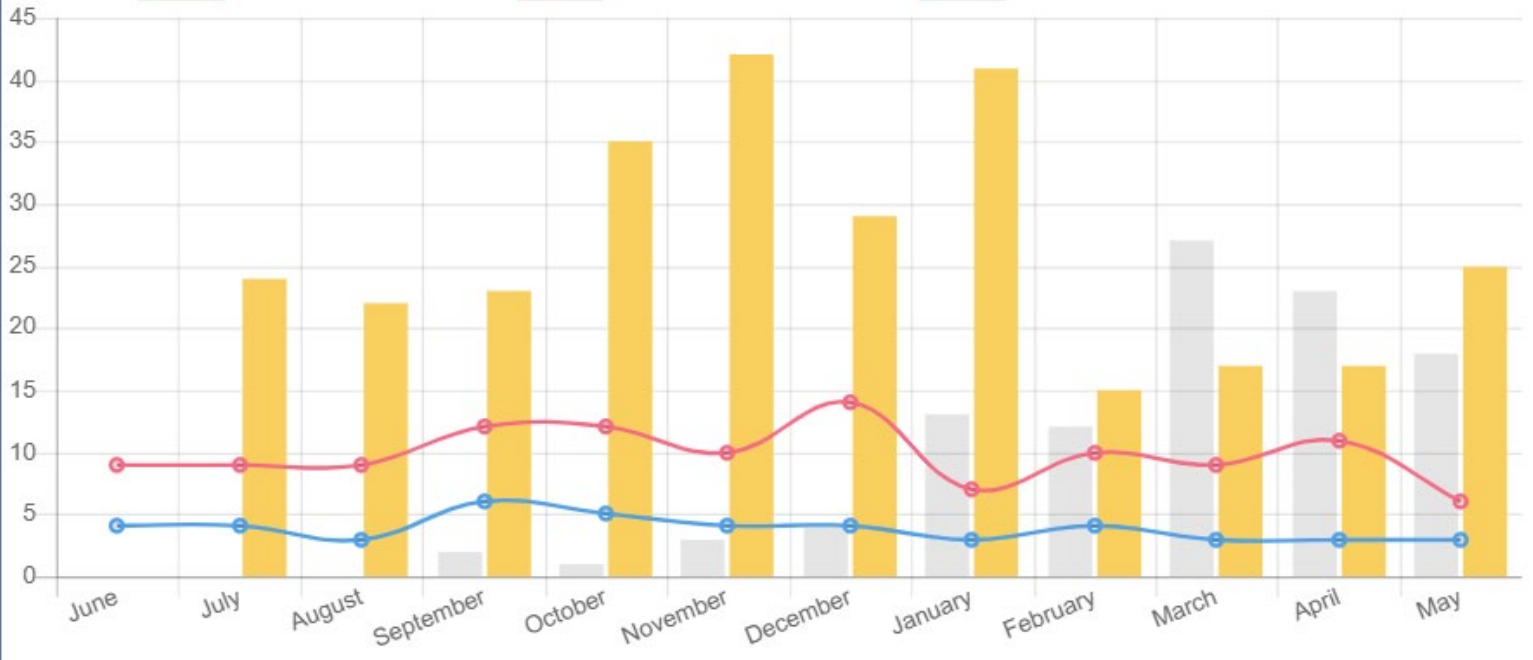
May Volunteer Driver Program

- **18 Total Requests**
- **13 Completed Rides**
- **5 Abandoned (not picked up by a Volunteer Driver)**



Completed Requests by Month For Previous 24 Months

Recent 12 Months Volunteers Recent 12 Months Clients Previous 12 Months Requests
Recent 12 Months Rides Recent 12 Months Errands Recent 12 Months Other Services

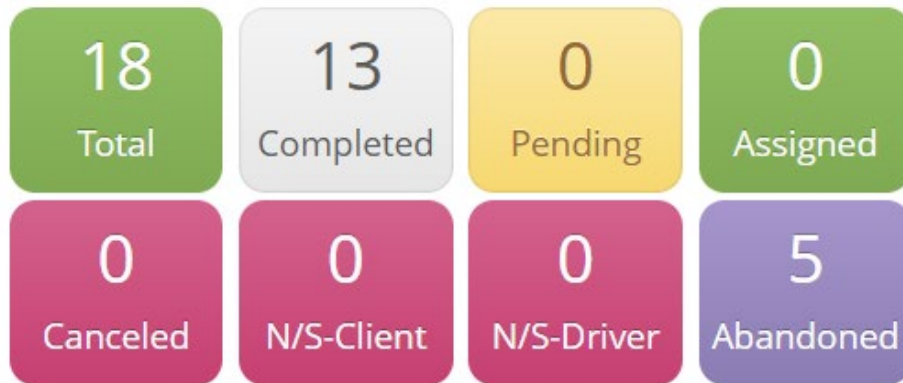


Requests Summary



May 1, 2025 - May 31, 2025

Rides



Services



MWRTA COA VAN NUMBERS FOR MAY 2025

- Number of Riders: 49
- Number of Trips: 229

Social Services Report for May 2025

| | | |
|-------|--------------------------------------|-------------------------------|
| TOTAL | <i>Unduplicated residents served</i> | <i>Almira Simons Approved</i> |
| MAY | 23 | 3 |

| MONTH | <i>Social Connections (Attendance 1x/wk)</i> | <i>Women in Retirement (Attendance 2x/mo)</i> | <i>Men in Retirement (Attendance 1x/wk)</i> | <i>Senior Work Off Tax Relief</i> | <i>FUEL Assistance Consults</i> |
|-------|--|---|---|-----------------------------------|---------------------------------|
| MAY | 55 | 20 | 37 | 0 | 0 |

| MONTH | <i>In- Office Consults</i> | <i>Telephone Consults</i> | <i>Home Visits</i> | <i>Email referrals</i> |
|-------|----------------------------|---------------------------|--------------------|------------------------|
| MAY | 11 | 22 | 6 | 14 |