# Project Schedule
## Fuller Brook Park Preservation Plan
### 2/16/2010

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| | | | | | | | FISCAL YEAR | | | | | | | | | | | |
| | | | 2010 | | | | | | | | | | 2011 | | | | | |
| | | | | ATM | | | | | | CPC | | | | | | ATM | | |
| | | Month | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J |
| | | Responsibility | | | | | | | | | | | | | | | | |
| | **CPA Adm.$** | | | | | | | | | | | | | | | | | |
| PRE-WORK | RFP for Project Mgr./Hiring Process | NRC/DPW | | | | | | | | | | | | | | | | |
| PRE-WORK | Hire part time project manager as needed | NRC/DPW | | | | | Phase 1 | | | | | | | | | | | |
| PRE-WORK | Draft RFP in-house for 10% Design | Herb/Heidi/DPW | | | | | | | | | | | | | | | | |
| PRE-WORK | Advertise RFP | NRC | | | | | | | | | | | | | | | | |
| PRE-WORK | Review proposals & interview | Committee | | | | | | | | | | | | | | | | |
| PRE-WORK | Select firm & do contract | Committee | | | | | | | | | | | | | | | | |
| PRE-WORK | Specs for Boundary, Topo, Utility Survey | NRC/DPW/Herb | | | | | | | | | | | | | | | | |
| | **ALTERNATIVES (10%)** | | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Boundary, Topo, Utility Survey | DPW | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | PUBLIC MEETING #1: Abutters | Committee | | | X | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Arborist treatment plan (sub consultant) | Designer/PM | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Review past documents | Designer/PM | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Existing conditions/Design Criteria | Designer/PM | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | PUBLIC MEETING #2: Issues to be addressed | Committee | | | | | | | | X | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Stakeholder meetings; public outreach, walk | Committee | | | | | | | XXX | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Conceptual alternatives | Designer/PM | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | Cost estimate | Designer/PM | | | | | | | | | | | | | | | | |
| CONCEPTUAL (8/1-1/11) | PUBLIC MEETING #3: Review alternatives & cmte recommendation | Committee | | | | | | | | | | X | X | | | | | |
| | Preferred alternative in hand | Committee | | | | | | | | | | | | | | | | |
| | **CPC REQUEST FOR NEXT PHASE** | Committee | | | | | | | | | | | | | | | | |
| | RFP process | Committee | | | | | | | | | | | | | | | | |