

Chair
Marjorie R. Freiman

Vice-Chairs
Thomas Engels, Andy Patten

Secretary
Lucy Kapples

**Advisory Committee Meeting Agenda
Wednesday, September 11, 2013, 6:30 p.m.
Juliani Room, Town Hall**

6:30 Call to Order and Introductions

6:35 Orientations

- Municipal Finance: Town-wide Financial Plan (TWFP)
- Update on Town finances FY13 and estimates for FY14
- Budget Guidelines:

1 – Assumptions and Scenarios

2 – Impact of Growth in Personal Services

7:25 Permanent Building Committee Overview (PBC)

7:55 Citizen Speak

8:00 Preliminary Discussions on Budget Guidelines

8:25 Update on Articles Anticipated at Special Town Meeting in December

8:35 Fall Calendar Updates

8:40 Liaison Reports

Announcements

Adjourn

Next meeting: Wednesday, September 18, 2013 at 6:30 p.m.