

**The EDCO Collaborative
The Educational Collaborative for Greater Boston, Inc.**

**Finance and Administration Committee
Subcommittee of the Board of Directors
April 24, 2012
1:00 to 3:00 p.m.
281 Winter Street, Waltham, MA 02451**

Agenda

- 1.0 Review of Pro Forma Financial Statements for EDCO and ECGB, Inc. as of March 31, 2012
- 2.0 Discussion of Draft Budget for FY13 for the EDCO Collaborative
- 3.0 Discussion of FY13 Retiree Benefit Plan
- 4.0 Old and New Business