

**WELLESLEY MUNICIPAL LIGHT PLANT**

**ELECTRIC RATE SCHEDULE**

**PURCHASED POWER ADJUSTMENT**

**Rate Schedule PPA -1**

**MA DTE #03-9**

**APPLICABILITY**

The Purchased Power Adjustment rate calculated pursuant to this rate schedule is applicable to all kWh delivered by the Wellesley Municipal Light Plant ("WMLP") other than the kWh supplied for street lighting service.

**MONTHLY RATE**

Based on the fixed price contract from Constellation Power Source, Inc. ("CPS") through September 30, 2007, the Purchased Power Adjustment factor shall be calculated to the nearest \$0.00001 per kWh, pursuant to the following formula:

$$\text{PPA} = \left[ \frac{\text{PP}}{\text{SS} - \text{SL}} \right] - \text{CR}$$

Where:

- PPA = The monthly Purchased Power Adjustment factor per kWh.
- PP = The average CPS energy cost as set forth in the CPS all requirements contract to the total metered kWh, adjusted to 115 Kv, as reported in the CPS bill plus any adjustment for the over or under recovery of purchased power costs by the WMLP in prior months.
- SS = The total system kWh estimated by WMLP for the applicable period.
- SL = The kWh estimated by the WMLP to be delivered for street lighting service, for the applicable month.
- CR = The average CPS kWh cost for the period March 2003 through September 2007 as calculated by PLM Consultants, Inc. recovered from base rates and charges divided by applicable kWh sales by WMLP.

ISSUED	May 5, 2003	EFFECTIVE	June 1, 2003
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