

Project No.	Building	Budget	Description	Status	In-House or Outsource	Comments
1	Town Wide	\$5,000.00	Office Equipment		Equipment	
2	Town Wide	\$27,000.00	Vehicle Replacement - Maintenance Truck	Bidding	Equipment	
3	Town Wide	\$10,000.00	Custodial Equipment	Bidding	Equipment	
4	Town Wide	\$2,000.00	Grounds Equipment	Bidding	Equipment	
5	Districtwide	\$10,000.00	Environmental Testing and Mitigation		TBD	
6	Districtwide	\$35,000.00	Space Contingency		TBD	
7	Districtwide	\$24,000.00	Custodial Equipment	Bidding	Equipment	
8	Districtwide	\$27,000.00	Vehicle Replacement: Maintenance Truck	Bidding	Equipment	
9	Districtwide	\$10,000.00	Grounds Equipment	Bidding	Equipment	
10	Town Hall	\$25,000.00	Door Repair and Access Control	In Design	In-House	
11	Town Hall	\$11,000.00	Air-Conditioning for IDF Closet		In-House	
12	Town Hall	\$19,500.00	Screens/Storms		Outsource	
13	Police	\$12,000.00	Flooring Replacement		Outsource	
14	Police	\$4,000.00	Locker Room Upgrades	Scheduled	In-House	
15	Police	\$8,000.00	Soundproofing Interview Room	In Design	Outsource	
16	Police	\$6,000.00	Ductwork Cleaning		Outsource	
17	Police	\$10,000.00	Safety Officer Office Modifications		Outsource	
18	Fire HQ	\$6,000.00	Carpeting Replacement		Outsource	
19	Fire HQ	\$10,000.00	Industrial Washer Dryer Installation		Outsource	
20	Fire HQ	\$3,800.00	Flagpole Painting and Repairs		Outsource	
21	Fire HQ	\$10,000.00	HVAC Replacement		Outsource	
22	Fire Central	\$34,000.00	Living Quarters Renovations	In Design	Outsource	
23	Fire Central	\$9,500.00	Kitchen Replacement	Scheduled	Outsource	
24	Fire Central	\$5,200.00	Compressor Replacement	Scheduled	In-House	
25	Warren	\$3,000.00	Annual Painting	Scheduled	Outsource	
26	Warren	\$15,000.00	Reception Area Renovation	In Design	In-House	
27	Morses Pond	\$6,000.00	Door Replacement	Fall	In-House	
28	Morses Pond	\$2,500.00	Bi-Annual Painting	Fall	Outsource	
29	Library Main	\$15,000.00	Carpeting Replacement	Planning	Outsource	
30	Library Main	\$28,000.00	Pavement and Sidewalk Upgrades	In Design	DPW	
31	Library Main	\$3,500.00	Annual Painting		Outsource	
32	Library Hills	\$14,000.00	Cupola Repairs and Painting		Outsource	
33	Library Hills	\$25,000.00	Façade Masonry Repairs	Planning	Outsource	
34	Preschool	\$4,000.00	HVAC Maintenance	In Design	Outsource	
35	Preschool	\$3,000.00	Conference Room Modifications	In Design	In-House	
36	Preschool	\$15,000.00	Receptionist Area Modifications	In Design	Outsource	

WFMD FY14 Cash Capital Project Summary

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Project No.	Building	Budget	Description	Status	In-House or Outsource	Comments
37	Bates	\$20,000.00	HVAC Maintenance	In Design	Outsource	
38	Bates	\$12,000.00	Main Hallway Carpet Removal	Bidding	Outsource	
39	Bates	\$7,500.00	Steamtrap Replacement	Fall	In-House	
40	Bates	\$13,000.00	Kiln Closet	In Design	Outsource	
41	Bates	\$21,000.00	Replace Parking Lot Lights with LEDs	In Design	Outsource	
42	Bates	\$7,000.00	Basketball Court Curbing Removal	In Design	DPW	
43	Fiske	\$34,000.00	HVAC Maintenance	In Design	Outsource	
44	Fiske	\$9,000.00	Steamtrap Replacement	Fall	In-House	
45	Fiske	\$12,700.00	Door Replacement and Vision Panels	Summer	In-House	
46	Fiske	\$12,000.00	Classroom Lighting Replacement	Planning	In-House	
47	Fiske	\$13,000.00	Kiln Closet	In Design	Outsource	
48	Hardy	\$37,000.00	HVAC Maintenance	In Design	Outsource	
49	Hardy	\$11,000.00	Classroom Flooring Replacement	Bidding	Outsource	
50	Hardy	\$5,000.00	Chainlink Fencing	In Design	Outsource	
51	Hardy	\$4,500.00	Smoke Detector Replacement	Scheduled	In-House	
52	Hardy	\$3,500.00	Pavement Markings	Summer	Outsource	
53	Hardy	\$8,000.00	Kitchen Sink/Cabinet Replacement	In Design	In-House	
54	Hunnewell	\$25,000.00	HVAC Maintenance	In Design	Outsource	
55	Hunnewell	\$17,000.00	Carpet Removal - 1995 Wing	Bidding	Outsource	
56	Hunnewell	\$10,000.00	Carpet Replacement - MODs	Bidding	Outsource	
57	Hunnewell	\$42,000.00	Exterior Wall Replacement - MODs	Bidding	Outsource	
58	Hunnewell	\$6,500.00	Visitor Access Control at Main Entry		TBD	
59	Sprague	\$20,000.00	HVAC Maintenance	In Design	Outsource	
60	Sprague	\$7,500.00	Concrete Sidewalk Repairs	In Design	DPW	
61	Sprague	\$4,000.00	Pavement Markings	Summer	Outsource	
62	Sprague	\$10,000.00	Interior Lighting Replacement	In Design	In-House	
63	Sprague	\$9,000.00	Emergency Light Battery Replacement	Scheduled	In-House	
64	Sprague	\$5,000.00	Install Scoreboard	Scheduled	TBD	
65	Sprague	\$48,000.00	Parking Lot Lighting Replacement w/LEDs	In Design	TBD	
66	Schofield	\$10,000.00	HVAC Maintenance	In Design	Outsource	
67	Schofield	\$5,000.00	Gym Closet Ventilation	Scheduled	In-House	
68	Schofield	\$2,000.00	Hallway Window Screens	Scheduled	Outsource	
69	Schofield	\$20,000.00	AC Principal's and Main Office	Scheduled	In-House	
70	Upham	\$30,000.00	HVAC Maintenance	In Design	Outsource	
71	Upham	\$12,000.00	Carpet Replacements - MODS	Bidding	Outsource	
72	Upham	\$3,000.00	Pavement Markings	Summer	Outsource	

**WFMD FY14 Cash Capital Project Summary**

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Project No.	Building	Budget	Description	Status	In-House or Outsource	Comments
73	Upham	\$20,000.00	Main Entrance: Replace Inner Doors	Bidding	Outsource	
74	Middle School	\$98,000.00	HVAC Maintenance	In Design	Outsource	
75	Middle School	\$40,000.00	Exterior Door Replacement	Bidding	Outsource	
76	Middle School	\$5,000.00	Install Scoreboard	Scheduled	TBD	
77	Middle School	\$4,000.00	Pavement Markings	Summer	Outsource	

**Total = \$1,141,200**