

**ADVISORY REPORT TO SPRING 2008 ATM
SPECIAL TUITION & TRANSPORTATION - DATA CORRECTION**

In the Advisory Report to the Spring, 2008 Annual Town Meeting, as part of the discussion of Article 8 a table on Special Tuition & Transportation spending was included on p. 45 of Section 8.9.

Unfortunately, the table included an error in the data for FY07 (Actual). Although the FY07 data error had no effect on the FY09 budget, it seems appropriate to provide the residents of Wellesley with a corrected version of the information included in the table.

Specifically, the amount of \$1,270,009 shown as the offset for Circuit Breaker funds received from the Commonwealth and applied to FY07 should have been \$1,580,866. The published Circuit Breaker number of \$1,270,009 was in fact the budgeted figure for FY07, not the amount actually received from the Commonwealth and applied as an offset to FY07 expenses. (In fact, the Commonwealth authorized a total payment of \$1,606,465, of which \$1,580,866 was applied to offset expenses in FY07, and \$25,599 has been applied to offset expenses in FY08). Also, please note that in *Appendix B: Special Education Programs*, the Circuit Breaker offset number for FY07 (Actual) is shown correctly in the table on pp. 153-54 as \$1,580,866.

With apologies for any inconvenience that may have resulted, the corrected version of the table on p. 45 is provided immediately below:

Special Tuition and Transportation				
	FY07	FY08	FY08	FY09
	Actual	Budget	Budget Adj*	Budget
Number of Students				
Inclusion	87	96	119	132
Out-of-District	66	68	84	93
Transportation	123	128	136	141
Costs				
Personal Services	2,466,654	2,958,159	3,092,030	3,395,844
Expenses:				
Inclusion	306,400	465,600	465,600	437,900
Out-of-district tuition	4,388,824	4,575,282	5,377,998	6,010,741
-	-	-	-	-
Less: Circuit breaker	1,580,866	1,899,644	1,899,644	2,040,466
Transportation	390,176	351,078	443,078	467,538
Total Net Cost	5,971,188	6,450,475	7,479,062	8,271,557
* FY08 Budget Adjusted for the unanticipated and unbudgeted STT costs that were incurred in FY08. See Article 7 for additional details.				