

FY11 Budget Guidelines

<u>Item</u>	<u>% Increase over FY10 Approp.</u>
Non-Schools Operating Budgets:	1.00%
Schools Operating Budget <i>excl.</i> ST&T category:	1.00%
Schools Operating Budget <i>incl.</i> ST&T category:	2.25%
Cash Capital:	1.00%

Note: The ST&T category of the school's operating budget was separated from the overall operating budget and increased by \$750,000. This substantially offsets the impact of the lower funding formula for Circuit Breaker Reimbursement (CBR) for Out-of-District special ed. tuitions currently in effect. If the State restores the CBR funding formula to a higher level, or any stimulus funds are available for this item, Advisory expects the schools to return an equivalent dollar amount to the Town.

FY11 Budget Guidelines in \$s

	FY10 Appropriation	FY11 Guideline	% Increase
Non-Schools Operating	27,618,470	27,894,655	1.00%
Schools			
Operating <i>excl.</i> ST&T	44,886,752	45,335,620	1.00%
ST&T	<u>8,396,751</u>	<u>FY10 +750,000</u>	
Total Schools	53,283,503	54,482,371	2.25%
Cash Capital	2,787,410	2,815,284	1.00%