

## Pool Subcommittee Milestones

<b>Ongoing</b>	Recruit subcommittee
<b>September</b>	Current work: <ul style="list-style-type: none"><li>Identify user groups &amp; representatives<ul style="list-style-type: none"><li>Youth Teams</li><li>WHS teams</li><li>Pre-schoolers</li><li>Adults</li><li>Seniors</li><li>Special Needs</li><li>Rehab &amp; Arthritis</li><li>...</li></ul></li><li>Identify consultants &amp; other resources</li><li>Identify planning issues (users, revenue model possibilities, scheduling model, business organization, ...)</li></ul> Late September <ul style="list-style-type: none"><li>Public meeting</li></ul>
<b>October</b>	Familiarization visits: <ul style="list-style-type: none"><li>West Hartford</li><li>Brookline, Oak Square YMCA, Newton North</li><li>Concord, Sudbury, Wayland, Weston Middle School</li><li>Upper Valley Aquatic Center</li></ul>
<b>November</b>	<b>Survey</b>
<b>TBD</b>	<b>Get funding for program study and conceptual design.</b>  Develop RFP Issue RFP Select consultant team  Conduct program study Analyze several scenarios [generic alternatives, from "Lap pool only" to "Laps, warm, dry side and fun"]: Outputs: <ul style="list-style-type: none"><li>Building program</li><li>Estimates of programs, membership, usage, schedule, revenue, operating costs, capital costs.</li><li>Business organization</li><li>funding plan</li></ul> Conceptual design of building Site planning