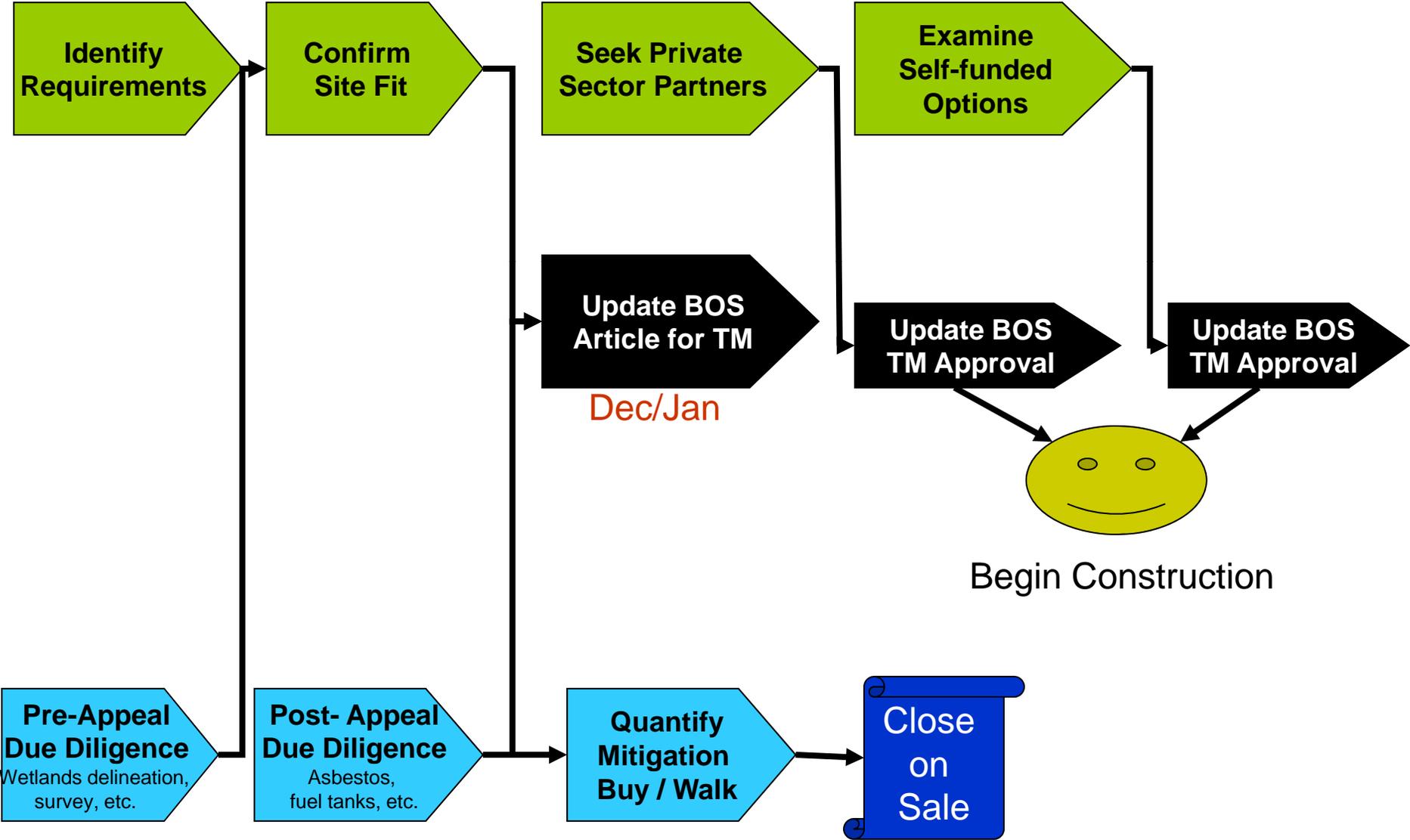


900 Worcester Recreation Use Development Process



900 Worcester St. “RFP” Committee Workplan / Timeline

<u>Tasks</u>	<u>Due Date</u>
<ul style="list-style-type: none"> • Perform <i>due diligence</i> as possible • Each Subcommittee to identify requirements for each use <ul style="list-style-type: none"> – List of Specific Needs/Wants <ul style="list-style-type: none"> • Not all possible needs but qualified needs and expected clientele – Value Needs/Wants H/M/L – If possible quantify size of clientele <ul style="list-style-type: none"> • Estimated need based upon & how is need being met today 	<p>Ongoing</p> <p>Oct/Nov</p>
<ul style="list-style-type: none"> • Update Fit Test to reflect new information <ul style="list-style-type: none"> – Site limitations – obtained through due diligence (prelim. wetlands) – Subcommittee submitted requirements – Overall committee to resolve any conflicts (site limitations, etc.) 	<p>Nov/Dec</p>
<ul style="list-style-type: none"> • Review findings with Board of Selectman – update and next steps incl. TM ask 	<div style="border: 1px solid black; padding: 5px; display: inline-block;">Dec</div>
<ul style="list-style-type: none"> • Prepare Article for Town Meeting for permitting and field expenses (contingent upon closing) 	<div style="border: 1px solid black; padding: 5px; display: inline-block;">Jan / Feb</div>
<ul style="list-style-type: none"> • Prepare and distribute RFP to examine private market opportunities <ul style="list-style-type: none"> – RFP for one provider of multiple uses as well as for provider of singular uses – To be created subcommittee to create template for RFP (start now) – RFP scoring to reflect prioritized subcommittee requirements – Committee to review and approve RFP – Consider Design / Build Approach 	<p>Spring</p>
<ul style="list-style-type: none"> • Obtain Town Meeting funding to begin site work (permitting and site work) 	<div style="border: 1px solid black; padding: 5px; display: inline-block;">March</div>
<ul style="list-style-type: none"> • Committee to review responses to RFP 	<p>May/June</p>
<ul style="list-style-type: none"> • Develop financial model for private fund raised / public operation option 	<p>Summer</p>