

Middle School Capacity Challenge

Public Forums

May 26, 2010



Agenda

- Background
- Status
- HMFH
- Next Steps



School Building Committee

- Terri Tsagaris, Chair (Board of Selectmen)
- Chris Ketchen (Deputy Director of Town)
- Bella Wong (Superintendent, Wellesley Public Schools)
- Josh Frank (Principal, Wellesley Middle School)
- KC Kato (School Committee)
- John Moran (Director, Facilities Maintenance)
- Rob Shupe (Permanent Building Committee)
- Jack Haley (Advisory Committee)
- Geoff Witheford (citizen with construction background)



WMS Facility

- 2005-7 Project

- School configured for 1100 students
- Primarily addressed infrastructure issues
- Internal renovations only

- 2009-10 Enrollment at 1130

- All spaces in use
- New programs since 2005 require additional space
- Accommodations made to support enrollment and program

Enrollment Projections – FY10

October 1, 2009 Enrollment Report

	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
	<u>Actual</u>	<u>Proj.</u>									
6th	388	384	429	402	414	418	385	367	372	328	329
7th	360	380	377	420	394	406	410	377	360	365	321
8th	382	356	377	373	416	390	402	406	373	356	361
Total	1,130	1,120	1,183	1,195	1,224	1,214	1,197	1,150	1,105	1,049	1,011

Space Needs To Meet Guideline of 22 Based on 10/1/09 Projection

Year	Enrollment	Regular	Science	Electives	SpEd	Total Spaces
FY10A	1,130					
FY11	1,120	+2 Gr 7 -2 Gr 8				+0
FY12	1,183	+2 Gr 6 +1 Gr 8	+1	+1	+2	+7
FY13	1,195	+2 Gr 7		+1	+1	+4
FY14	1,224	+2 Gr 8	+1		+1	+4
Total		+7	+2	+2	+4	+15



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Status

- Initial feasibility study identified modulars on Donizetti as the best option
 - Benefit to students
 - Cost per classroom
 - Construction time
 - Site
- Project returning to feasibility stage to identify alternatives
 - Efficiency improvements
 - Alternative sites for Central Administration
 - Internal renovations
 - Modulars



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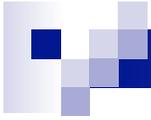
Next Steps

- Finalize space needs analysis
- Complete cost benefit analysis of alternatives
- Begin project process
 - Determine optimal size and configuration
 - Design, cost estimating and permitting process
 - Determine timeline



Next Steps (continued)

- Warrant article to support design, permit, bid process and project funding at Special Fall Town Meeting 2010
- Construction complete for FY12 space needs August 2011



Questions?